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# Annual Work Plan

B0532 - Albania - Tirana

**Project:** 00134985  
**Project Title:** Private Sector Development

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126420 Business Partnerships & Solutions for Sustainable Development Goals (SDGs) is a United Nations Joint Project (UNJP) that prepares and trains Albanian business for the implementation of the Sustainable Development Goals in their business models. The activities in Albania are focused on two main sectors, agro-processing and textile, clothing, leather and footwear (TCLF), both selected for their significant economic impact on the country's overall economic performance and employment. The overall goal of the project is to raise awareness among companies about the SDGs and to support businesses in becoming more sustainable by improving working conditions and processes.	Awareness on ESG benefits	1/5/2022	1/31/2024		30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	21,000.00
					30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	20,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	9,992.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	83,200.00
	Project Management	1/5/2022	1/31/2024		30000	MPTF-Albania SDG Fund II	71200 - International Consultants	10,000.00
					30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	31,300.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	1,000.00
					30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance- Premises	3,500.00
					30000	MPTF-Albania SDG Fund II	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	3,824.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	1,000.00
	Qualitative Assessmt & Roadmap	1/5/2022	1/31/2024		30000	MPTF-Albania SDG Fund II	72100 - Contractual Services- Companies	20,000.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	1,600.00
<b>TOTAL</b>								207,416.00
<b>GRAND TOTAL</b>								207,416.00