



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00135109

**Report Date:** 3/28/2024

**Project Title:** Support to Postconflict Recovery of the Most Vulnerable

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Energy Solutions	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	1,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	17,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,520.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	24,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,000.00
	Project Management	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	26,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	10,000.00



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00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Project Management	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	12,362.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	3,521.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	50,000.00
	Socio-economic integration	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	32,717.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	45,000.00



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00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Socio-economic integration	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	198,057.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	120,900.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	5,000.00
	Sustainable Livelihoods	6/30/2021	12/31/2024		30071	Armenia Government	71200 - International Consultants	3,924.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	37,536.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	243,201.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	171,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,166,738.00			
GRAND TOTAL						1,166,738.00			



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00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Project Management	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	21,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	30,524.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	12,252.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	16,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	10,000.00



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00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Project Management	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	34,622.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	10,000.00
	Socio-economic integration	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	45,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,000.00
Sustainable Livelihoods	6/30/2021	12/31/2024		30071	Armenia Government	72300 - Materials & Goods	8,451.00	
				30071	Armenia Government	75100 - Facilities & Administration	423.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126472 Support to Post-conflict Recovery of the Most Vulnerable Communities and Groups in Armenia	Sustainable Livelihoods	6/30/2021	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	400,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	213,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	54,240.00
TOTAL							1,041,512.00	
GRAND TOTAL							1,041,512.00	