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Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00135110

Report Date: 6/30/2026

Project Title: Unleashing Employment and Income Generating Opportunitie

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Analyse and digitise VET-related data (Edu2Work)	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	53,983.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,144.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,115.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	1,880.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	37,817.00
	Develop youth's transferable skills	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	300.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	824.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	10,000.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Improve career guidance	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	15,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	10,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,024.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	300.00
	Increase youth participation in ALMP	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	68,190.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,455.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	208.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	300.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,300.00
	Launch acceleration program	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	8,000.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Launch acceleration program	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,838.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	17,280.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72600 - Grants	60,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	200.00
	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	70,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73400 - Rental & Maint of Other Equip	24,700.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	2,400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	1,000.00



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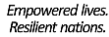
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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	1,808.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,792.00
	Strengthen VETI capacities	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72600 - Grants	18,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	13,074.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	80,221.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Analyse and digitise VET-related data (Edu2Work)	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	3,450.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	658.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	809.00
	Develop youth's transferable skills	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	9,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	735.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	192.00
	Improve career guidance	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	4,600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Improve career guidance	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,200.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	10,000.00
	Increase youth participation in ALMP	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	9,600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	90,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,192.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	75,000.00
	Project Management	4/1/2022	6/30/2026					



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73400 - Rental & Maint of Other Equip	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	1,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	7,080.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	1,000.00



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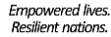
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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Strengthen VETI capacities	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	4,300.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	64,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	700.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,312.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	10,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	35,000.00
	Support Youth MSMEs	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	200.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	100.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Develop youth's transferable skills	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	75.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	175.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	740.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	9,000.00
	Improve career guidance	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	180.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	10,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	420.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	9,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,608.00
	Increase youth participation in ALMP	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	525.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Increase youth participation in ALMP	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,369.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	225.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	103,860.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	35.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	15.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	84.00
	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	93,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,618.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	520.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,400.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	7,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73300 - Rental & Maint of Info Tech Eq	500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	2,700.00
	Skill needs assessment	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	350.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	920.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	150.00



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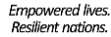
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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Skill needs assessment	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	11,000.00
	Strengthen VETI capacities	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	14,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	67200 - Labour Cost – NO Staff	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	35,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	3,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,880.00



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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Develop youth's transferable skills	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	175.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	7,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	580.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	75.00
	Improve career guidance	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	150.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	350.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	19,500.00
	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,400.00



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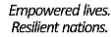
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00126473 Unleashing Employment and Income Generating Opportunities for the Youth in the Regions of Armenia	Project Management	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,703.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	30,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	1,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	300.00
	Skill needs assessment	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	150.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	9,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	350.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	5,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,200.00
	Strengthen VETI capacities	4/1/2022	6/30/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	10,000.00



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