



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0350 - Malawi - Lilongwe

**Project:** 00135132

**Report Date:** 3/28/2024

**Project Title:** Malawi Green Corps

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126477 MGC will recruit 2000 youth across Malawi to rehabilitate and manage atleast 2000 hactares of ecosystem hotspots	Youth recruitment and deployed	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	39,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	299,018.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	299,018.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,645.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	6,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	19,000.00



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00126477 MGC will recruit 2000 youth across Malawi to rehabilitate and manage atleast 2000 hactares of ecosystem hotspots	Youth recruitment and deployed	1/1/2021	12/31/2024		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	996,059.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	19,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	110,000.00
TOTAL								1,827,740.00
GRAND TOTAL								1,827,740.00



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00126477 MGC will recruit 2000 youth across Malawi to rehabilitate and manage atleast 2000 hactares of ecosystem hotspots	Youth recruitment and deployed	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	27,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00