Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00135174 **Report Date:** 6/30/2026

Project Title: Somali National MiniGrids Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Policy and regulation- Enable policy and regulations of mini grids systems in Federal Government and Federal Member States in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,399.00
	Project Management - A functional project management unit in place of the mini grids systems for the Somali National Mini-Grids project in Somalia.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	34,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,878.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	89.00
	UNDP Activity 4	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,685.00
TOTAL								114,651.00
GRAND TOTAL								114,651.00

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Project Title: Somali National MiniGrids Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	ACTIVITY1- The Ministry of Energy and Minerals ((MoEM SL)) in Somaliland is responsible for developing and implementing policies	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	270.00
	ACTIVITY1-The Ministry of Energy and Minerals ((MoEM FGS)) in Somalia is responsible for developing and implementing policies	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,149.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,625.00
	ACTIVITY2-Capacity Building of the Ministry of Environment, Energy and Mineral (MoEM) of Somalia land SL - of Somalia land	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	150.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	ACTIVITY2-Support the policy and regulation development for the Ministry of Energy and water resources (MoEWR) of Somalia of Federal Government of Somalia (FGS)	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,348.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	ACTIVITY3- Activity3-Promote solar and hybrid mini-grid development-of the mini grids systems f in the Ministry of Energy and Water Resources (MoEWR) of Federal government of Somalia	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	570.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Business Model innovation-Establish business Model innovation in Somalia through private sector engagement.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Policy and regulation- Enable policy and regulations of mini grids systems in Federal Government and Federal Member States in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,920.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,661.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	55,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,602.00
	Project Management - A functional project management unit in place of the mini grids systems for the Somali National Mini-Grids project in Somalia.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	512.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Project Management - A functional project management unit in place of the mini grids systems for the Somali National Mini-Grids project in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,520.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	UNDP Activity 3	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	750.00
	UNDP Activity 4	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	69,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00

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Project: 00135174

Report Date: 6/30/2026

Project Title: Somali National MiniGrids Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								612,027.00
GRAND TOTAL								612,027.00

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Project: 00135174 **Report Date:** 6/30/2026

Project Title: Somali National MiniGrids Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	ACTIVITY1- The Ministry of Energy and Minerals ((MoEM SL)) in Somaliland is responsible for developing and implementing policies	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	173.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	ACTIVITY1-The Ministry of Energy and Minerals ((MoEM FGS)) in Somalia is responsible for developing and implementing policies	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	769.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,034.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,354.00
	ACTIVITY2-Support the policy and regulation development for the Ministry of Energy and water resources (MoEWR) of Somalia of Federal Government of Somalia (FGS)	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,883.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,438.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	ACTIVITY2-Support the policy and regulation development for the Ministry of Energy and water resources (MoEWR) of Somalia of Federal Government of Somalia (FGS)	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	ACTIVITY3- Activity3-Promote solar and hybrid mini-grid development-of the mini grids systems f in the Ministry of Energy and Water Resources (MoEWR) of Federal government of Somalia	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	706.00
	Activity3-Promote solar and hybrid mini-grid development-of the mini grids systems for Somaliland in the Ministry of Energy and Mineral	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,680.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	220.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Business Model innovation-Establish business Model innovation in Somalia through private sector engagement.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	200,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	47.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,712.00
	Policy and regulation-Enable policy and regulations of mini grids systems in Federal Government and Federal Member States in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,072.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,176.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Policy and regulation- Enable policy and regulations of mini grids systems in Federal Government and Federal Member States in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,600.00
	Project Management - A functional project management unit in place of the mini grids systems for the Somali National Mini-Grids project in Somalia.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,520.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,839.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,512.00
	UNDP Activity 3	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	69,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	UNDP Activity 3	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	8,055.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	380.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,735.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	72,000.00
	UNDP Activity 4	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	801.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,711.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,535.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,884.00
TOTAL								920,536.00
GRAND TOTAL								920,536.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	ACTIVITY1-The Ministry of Energy and Minerals ((MoEM FGS)) in Somalia is responsible for developing and implementing policies	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,364.00
	ACTIVITY2-Support the policy and regulation development for the Ministry of Energy and water resources (MoEWR) of Somalia of Federal Government of Somalia (FGS)	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,857.00
	Business Model innovation-Establish business Model innovation in Somalia through private sector engagement.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	88,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	400,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,244.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,143.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Business Model innovation- Establish business Model innovation in Somalia through private sector engagement.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,595,096.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,325.00
	Policy and regulation- Enable policy and regulations of mini grids systems in Federal Government and Federal Member States in Somalia.	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	8,905.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	Project Management - A functional project management unit in place of the mini grids systems for the Somali National Mini-Grids project in Somalia.	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	688.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,342.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,910.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
	UNDP Activity 3	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126498 Clean energy to promote development of mini grids systems in Somalia to support Somali National Minigrids as part of clean energy promotion and transition.	UNDP Activity 3	9/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,378.00
	UNDP Activity 4	9/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	69,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,289.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,243.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
TOTAL								2,917,584.00
GRAND TOTAL								2,917,584.00