Annual Work Plan

B0336 - Ghana - Accra

Project: 00135177 **Report Date:** 6/30/2026

Project Title: Women and Youthled MSMEs for green inclusive recovery

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126502 developing and hosting a digital gateway for SMEs to access information on SME support measures in Ghana, potential investment areas and real time data	Facilitate Gateway	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,149.00
TOTAL								18,149.00

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00126503 To ensure the effective and efficient management of the Digital Gateway project to ensure it achieves the planned objectives.	Project Management	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,021.00
TOTAL								1,021.00

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00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Develop Prototype	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	62,779.00
TOTAL								62,779.00
GRAND TOTAL								81,949.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Communication	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00
	Conduct AfCFTA strategic national dialogues	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	73,500.00
	Educate/raise awareness of youth and women MSMEs on areas such as export procedures	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,000.00
	Energy and Logistics	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	31,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	35,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Energy and Logistics	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
	M&E	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
	Management	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Provide TOT (Training of Trainers) capacity building modules for BAC, BRC, MOTI	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	68,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Provide TOT (Training of Trainers) capacity building modules for BAC, BRC, MOTI	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Review Review current policies and methods, suggest, and implement changes in collaboration with regulatory bodies	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	73,500.00
	Salaries	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	109,000.00
	Support tailor-made trade missions and exhibitions for women and youth led MSMEs	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	52,000.00
TOTAL								600,000.00
GRAND TOTAL								600,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Management	4/1/2021	12/31/2031		11519	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	185,000.00
	Salaries	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	15,500.00
	UNIPOD Machinery	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	499,500.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127706 facilitate homegrown innovation incubators that accelerate the growth of MSMEs through enhanced engagement between networks of women and youth led MSMEs with established industry players as well as access to sustainable financing	Salaries	4/1/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00