Annual Work Plan

B0470 - Sudan - Khartoum

Project: 00135199 **Report Date:** 6/30/2026

Project Title: Sudans Capacity Building Initiative for Transparency Pr

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Component Knowledge Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,881.00
	Long-term strategy development	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,969.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	963.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,777.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,809.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,888.00
					62000	Global Environment Fund Trustee	72500 - Supplies	786.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,344.00
	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,114.00
	Provision of tools & systems.	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	54,527.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	11,554.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,868.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,666.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,104.00
					62000	Global Environment Fund Trustee	72500 - Supplies	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,628.00
	Strengthen national instituti	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,102.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Strengthen national instituti	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	23,566.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,573.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,703.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,419.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,810.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,824.00
TOTAL								364,875.00
GRAND TOTAL								364,875.00

Annual Work Plan

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Component Knowledge Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,679.00
	Long-term strategy development	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,034.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,131.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,067.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,875.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,503.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	678.00
					62000	Global Environment Fund Trustee	72500 - Supplies	554.00
	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,113.00
	Provision of tools & systems.	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,392.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,780.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,779.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,797.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,135.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,213.00
	Strengthen national instituti	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	11,185.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Strengthen national instituti	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,519.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,067.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,107.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,970.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,423.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,366.00
TOTAL								280,367.00
GRAND TOTAL								280,367.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Component Knowledge Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	Long-term strategy development	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,693.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	564.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,386.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,890.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,267.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,544.00
					62000	Global Environment Fund Trustee	72500 - Supplies	461.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,114.00
	Provision of tools & systems.	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	11,738.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,644.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,299.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,772.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,821.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,961.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,162.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Strengthen national instituti	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	4,515.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,762.00
					62000	Global Environment Fund Trustee	72500 - Supplies	922.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,792.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,313.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,128.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,386.00
TOTAL								241,134.00
GRAND TOTAL								241,134.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Component Knowledge Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Long-term strategy development	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	9,221.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,385.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	795.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,770.00
					62000	Global Environment Fund Trustee	72500 - Supplies	649.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,053.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,891.00
	Project Management	1/1/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	7,384.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Project Management	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,114.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Provision of tools & systems.	1/1/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,084.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,949.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,357.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,535.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,020.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,539.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126516 The overall goal of the project is to assist Sudan in mainstreaming climate change considerations into national and sub-national to address climate change.	Strengthen national instituti	1/1/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	24.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,592.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,300.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,298.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,359.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	37,114.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,737.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,018.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								316,312.00
GRAND TOTAL								316,312.00