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Annual Work Plan

B0460 - Morocco - Rabat

Project: 00135238

Report Date: 3/28/2024

Project Title: Morocco NAPGCF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126537 Soutenir les fondations de la planification et du financement de l'adaptation durable au Maroc. Le projet met fortement l'accent sur l'amélioration des capacités régionales et locales de planification et de financement de l'adaptation	3 Regional Adaptation Plans	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,533.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,917.00
					66001	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,539.00
	Adaptation Options Identified	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,533.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,200.00



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					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,276.00
	Communication & Awareness	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,300.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	17,102.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,900.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,688.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	30,000.00



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					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	12,312.00
	CR & Vulnerability Assessed	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,918.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,533.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,917.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,400.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	200,062.00
	Mainstreaming Gender	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,900.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,688.00



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					66001	GREEN CLIMATE FUND	71600 - Travel	5,400.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,120.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	80,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	18,213.00
	Private Sector engagement	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	9,800.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,375.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	50,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,600.00



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	Private sector investment	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
	Project Management Costs	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	74100 - Professional Services	5,400.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	50,750.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,038.00
	Sustainable Financing	3/24/2021	3/23/2024		66001	GREEN CLIMATE FUND	71200 - International Consultants	40,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	36,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,036.00



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					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,375.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
TOTAL								1,143,271.00
GRAND TOTAL								1,143,271.00