



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00135293

Report Date: 3/28/2024

Project Title: Addressing impact posed by mines

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126597 This proposed project focuses on empowering LMAC and enabling it to sustainably manage and address the humanitarian and development impact posed by mines, Cluster Munitions and Explosive Remnants of War.	Output1: Core National Capacity	5/1/2021	4/30/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	500,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	23,588.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	40,000.00
TOTAL								563,588.00
GRAND TOTAL								563,588.00



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00126597 This proposed project focuses on empowering LMAC and enabling it to sustainably manage and address the humanitarian and development impact posed by mines, Cluster Munitions and Explosive Remnants of War.	Output1: Core National Capacity	5/1/2021	4/30/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	15,654.00
TOTAL								15,654.00
GRAND TOTAL								15,654.00