



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0494 - Costa Rica - San Jose

**Project:** 00135317

**Report Date:** 3/28/2024

**Project Title:** CRI Engagement facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC 3	1/1/2023	12/31/2031		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
	TRAC1	4/7/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	27,000.00



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00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC1	4/7/2021	12/31/2031		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,051.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	857.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	81,949.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,062.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00



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00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC2	4/7/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	100.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,000.00



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00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC2	4/7/2021	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,577.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	24,135.00
TOTAL							322,381.00	
GRAND TOTAL							322,381.00	



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00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC1	4/7/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00



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00126609 Proyecto de Investigación sobre desarrollo humano sostenible, pobreza, desigualdad, cambio climático y gestión del riesgo.	TRAC1	4/7/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
	TRAC2	4/7/2021	12/31/2031		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	182.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								173,182.00	
GRAND TOTAL								173,182.00	