Annual Work Plan

B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Establish Enablin Policy & Reg	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	678.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,960.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	83,819.00
	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	82,596.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	262,972.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,027.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,509.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	217,570.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,492.00
	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	39,000.00

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Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,411.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,472.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	75,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,538.00
	Project Management	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	41,344.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,400.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Raise awareness to supp behavi	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	39,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,884.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,832.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,473.00
TOTAL								1,301,577.00
GRAND TOTAL								1,301,577.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Establish Enablin Policy & Reg	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	87,353.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	204,255.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	271,766.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Project Management	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,311.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Project Management	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,417.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,860.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	120,840.00
TOTAL								817,802.00
GRAND TOTAL								817,802.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Establish Enablin Policy & Reg	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,881.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55.00
	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	242,023.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,643.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,621.00

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Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,339.00
	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,468.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,904.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	166,264.00
	Project Management	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	17,394.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,500.00

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Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Project Management	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,032.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,296.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,624.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
	Raise awareness to supp behavi	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	128,420.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,968.00

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Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Raise awareness to supp behavi	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	33,125.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	36,825.00
TOTAL								1,350,922.00
GRAND TOTAL								1,350,922.00

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Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Establish Enablin Policy & Reg	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,672.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	205,607.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,691.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,853.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,508.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,312.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,266.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,735.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,900.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	491,610.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,000.00
	Project Management	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	32,593.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,376.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,299.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Project Management	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	6,786.00
	Raise awareness to supp behavi	1/11/2022	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,168.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,125.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
TOTAL								1,085,541.00
GRAND TOTAL								1,085,541.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Establish Enablin Policy & Reg	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,966.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	102,000.00
	Improve Private Sect Instit Ca	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,765.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	Minimiz Hazardous Wast generat	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,616.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,262.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,062.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	74,481.00
	Project Management	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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B0366 - Rwanda - Kigali

Project: 00135438 **Report Date:** 6/30/2026

Project Title: Supp Green EcoDecoupl Hazard

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126667 Establishment enabling policy/regulatory framework to create (financial) incentives for the sound management of chemicals, the introduction of safer alternatives, minimization of hazardous waste generation and its environmentally safe treatment	Project Management	1/11/2022	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
TOTAL								230,752.00
GRAND TOTAL								230,752.00