



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00135554

Report Date: 3/29/2024

Project Title: Pacific Anti-corruption Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126752 The purpose of this project is Strengthening Anticorruption, Transparency & Accountability in Pacific Island Countries including Fiji, Vanuatu, etc.	Develop & Impl South/Sub regio	8/1/2021	7/31/2023		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	23,152.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	20,880.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	40,012.00
	Production of a prototype	8/1/2021	7/31/2023		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	4,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	140,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	36,100.00
	Provision of Technical	8/1/2021	7/31/2023		30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	20,123.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	22,217.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	24,263.00
					30000	Foreign, Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	57,000.00



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00126752 The purpose of this project is Strengthening Anticorruption, Transparency & Accountability in Pacific Island Countries including Fiji, Vanuatu, etc.	Provision Specialised training	8/1/2021	7/31/2023		30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	31,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	55,831.00
					30000	Foreign, Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	136,000.00
	Provision Tech asst traing men	8/2/2021	7/31/2023		30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	4,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	32,336.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	24,252.00
TOTAL							676,166.00	
GRAND TOTAL							676,166.00	