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Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00135555

Report Date: 3/29/2024

Project Title: Fiji Parliament Support Project 3

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_1.2-Parli&CSOsCapBuilding	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	32,943.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	44,279.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,635.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	5,133.00
	ACT_2.3-SupportWomensCapacity	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	1,652.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	20,648.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,217.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_2.3- SupportWomensCapacity	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	14,917.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	25,302.00
	ACT_3.3- Initiate_ChangeManaProc	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	3,068.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	38,356.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	5,977.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	54,821.00
	ACT_4.1- MidTermEvaluation	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	6,495.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_4.1-MidTermEvaluation	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	520.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	11,639.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	1,012.00
	ACT_4.2-FinalEvaluation	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	2,250.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	2,250.00
	ACT1.1-OpenParliActionPlan	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	38,356.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,068.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	54,821.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT1.1- OpenParliActionPlan	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	5,977.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
	ACT1.3- DigiTransfor_EParliStra	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	39,564.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,029.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,953.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	43,717.00
	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	1,565.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	19,566.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,049.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	18,221.00
	ACT2.2- CapBuildingMPsOversight	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	33,601.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	14,917.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,345.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	46,463.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT2.2- CapBuildingMPsOversight	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	4,567.00
	ACT2.4- RoutineGenderAssessment	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	26,061.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,085.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	35,845.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	14,917.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	4,061.00
	ACT3.1- DevelopFPStrategicPlan	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	2,029.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	30,919.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT3.1- DevelopFPStrategicPlan	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	26,766.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,953.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
	ACT3.2-MPsInduction	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	2,722.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	41,344.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	5,302.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	19,889.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	53,705.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
TOTAL						1,001,825.00					
GRAND TOTAL						1,001,825.00					



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_1.2-Parli&CSOsCapBuilding	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	3,135.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	25,711.00
	ACT_2.3-SupportWomensCapacity	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	10,105.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	17,141.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	2,180.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_3.3- Initiate_ChangeManaProc	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	27,140.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,249.00
	ACT1.1- OpenParliActionPlan	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,363.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	30,099.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT1.3- DigiTransfor_EParliStra	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	19,998.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	2,678.00
	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	12,344.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	2,065.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT2.2- CapBuildingMPsOversight	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	3,094.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	10,105.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	28,568.00
	ACT2.4- RoutineGenderAssessment	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	24,283.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	2,751.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	10,105.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT3.1- DevelopFPStrategicPlan	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	1,428.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	1,192.00
	ACT3.2-MPsInduction	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	13,474.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	22,854.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	2,906.00
TOTAL							360,812.00	
GRAND TOTAL							360,812.00	



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_1.2-Parli&CSOsCapBuilding	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	29,696.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,376.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	5,549.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	677.00
	ACT_2.3-SupportWomensCapacity	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	1,652.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	20,648.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	470.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_2.3- SupportWomensCapacity	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,181.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	3,700.00
	ACT_3.3- Initiate_ChangeManaProc	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	23,201.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,856.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	529.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	3,700.00
	ACT_4.1- MidTermEvaluation	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	6,495.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT_4.1- MidTermEvaluation	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	520.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	1,702.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	148.00
	ACT1.1- OpenParliActionPlan	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	21,036.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,683.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	3,083.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	479.00



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Year: 2025

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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT1.3- DigiTransfor_EParliStra	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	15,623.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,250.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	1,541.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	356.00
	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	19,566.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,565.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00



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00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	2,664.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	446.00
	ACT2.2- CapBuildingMPsOversight	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	2,345.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	29,308.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,181.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	6,166.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	668.00
	ACT2.4- RoutineGenderAssessment	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	1,652.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT2.4- RoutineGenderAssessment	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	20,648.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,181.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	470.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	3,700.00
	ACT3.1- DevelopFPStrategicPlan	1/1/2022	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	817.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	233.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,211.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	61100 - Salary Costs - NO Staff	2,908.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00135555

Report Date: 3/29/2024

Project Title: Fiji Parliament Support Project 3

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 FPSP-3, focuses on strengthening and ensuring effective legislative processes; oversight of public policies and scrutinizing of Government Expenditure, as well as supporting Standing Committees in their legislative and oversight work,	ACT3.2-MPsInduction	1/1/2022	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	10,211.00
					30000	Australian DFAT	75100 - Facilities & Administration	817.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	2,908.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	233.00
TOTAL								286,589.00
GRAND TOTAL								286,589.00