Annual Work Plan

B0336 - Ghana - Accra

Project: 00135663 **Report Date:** 6/30/2026

Project Title: Green Equitable and Resilient Development in Ghana

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126827 Strategic engagement to promote Ghana's transition towards a green economy and a low-carbon and climate resilient society	Salaries for staff in advancing the green, equitable and resilient development across the country	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	72,804.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,094.00
	Strategic engagements to advance green, equitable and resilient development through work on climate action, green economy and circular/blue economy	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17,124.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126827 Strategic engagement to promote Ghana's transition towards a green economy and a low-carbon and climate resilient society	Strategic engagements to advance green, equitable and resilient development through work on climate action, green economy and circular/blue economy	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,500.00
	Strategic engagements to meet priorities of the country in advancing green, equitable, and resilient development	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,500.00
TOTAL								163,022.00
GRAND TOTAL								163,022.00

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Project: 00135663 **Report Date:** 6/30/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126827 Strategic engagement to promote Ghana's transition towards a green economy and a low-carbon and climate resilient society	GSLERP	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Salaries for staff in advancing the green, equitable and resilient development across the country	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,560.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	28,000.00
	Strategic engagements to advance green, equitable and resilient development through work on climate action, green economy and circular/blue economy	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126827 Strategic engagement to promote Ghana's transition towards a green economy and a low-carbon and climate resilient society	Strategic engagements to advance green, equitable and resilient development through work on climate action, green economy and circular/blue economy	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								163,560.00
GRAND TOTAL								163,560.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126827 Strategic engagement to promote Ghana's transition towards a green economy and a low-carbon and climate resilient society	Co-Funding - CCAC Project	5/1/2021	6/30/2027				72100 - Contractual Services-Companies	39,200.00
	Salaries for staff in advancing the green, equitable and resilient development across the country	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	44,064.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	16,795.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,413.00
	Strategic engagements to advance green, equitable and resilient development through work on climate action, green economy and circular/blue economy	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
	World Environment Day	5/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,100.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								139,472.00
GRAND TOTAL								139,472.00