



# Annual Work Plan

B0549 - UNDP Cyprus PFF

**Project:** 00135667

**Report Date:** 3/29/2024

**Project Title:** Support to CMP Project Multidonor 20212024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126832 The project supports the Committee on Missing Persons' (CMP) project to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Build a training module	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	75700 - Training, Workshops and Confer	329.00
	Compensation services/works	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	64.00
	Covid related expenses	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	21.00
	DNA Analysis	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	509,363.00
					30071	GOVERNMENT OF CYPRUS	73100 - Rental & Maintenance-Premises	65,208.00
					30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	23,124.00
	Excavation services	8/9/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	587.00
					30000	GOVERNMENT OF GREECE	74500 - Miscellaneous Expenses	12,619.00
					30000	GOVERNMENT OF IRELAND	72210 - Machinery and Equipment	23,151.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	12,775.00
					30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	56.00
					30071	GOVERNMENT OF CYPRUS	73100 - Rental & Maintenance-Premises	25,889.00



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00126832 The project supports the Committee on Missing Persons' (CMP) project to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Excavation services	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	51.00
	GIS expenses	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	72300 - Materials & Goods	3.00
	Health and Safety	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	3.00
	International Consultants	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	71200 - International Consultants	2.00
	Local office, lab, field expe	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	595.00
	Other Miscellaneous	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	25,245.00
	Part-time course manager	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	75700 - Training, Workshops and Confer	24.00
	Salaries/Overimes/Asb. Compens	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	1,755.00
					30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	1,755.00
					30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	108.00
	Set-up a mock excavation site	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	75700 - Training, Workshops and Confer	24.00
	Total Eligible Indirect Costs	8/9/2021	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	300.00
					30000	GOVERNMENT OF IRELAND	71800 - Contractual Services-Imp Partn	2,125.00
					30000	GOVERNMENT OF GREECE	75100 - Facilities & Administration	838.00
					30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	44,501.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					753,515.00			
GRAND TOTAL					753,515.00			



Empowered lives.  
Resilient nations.

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00126832 The project supports the Committee on Missing Persons' (CMP) project to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Build a training module	8/9/2021	12/31/2025		30071	GOVERNMENT OF CYPRUS	75700 - Training, Workshops and Confer	100.00
	DNA Analysis	8/9/2021	12/31/2025		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	1,749.00
					30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	100,000.00
	Excavation services	8/9/2021	12/31/2025		30000	TURKISH CYPRIOT MEMBER OF CMP	72100 - Contractual Services-Companies	54,591.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	10,000.00
					30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	49,834.00
	International Travel	8/9/2021	12/31/2025		30000	GOVERNMENT OF IRELAND	71600 - Travel	1,592.00
	Local office, lab, field expe	8/9/2021	12/31/2025		30000	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	67.00
					30000	TURKISH CYPRIOT MEMBER OF CMP	74500 - Miscellaneous Expenses	32,872.00
					30000	GOVERNMENT OF GREECE	74500 - Miscellaneous Expenses	41,596.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	20,000.00
					30071	GOVERNMENT OF CYPRUS	74500 - Miscellaneous Expenses	45,157.00



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					30000	TURKISH CYPRIOT MEMBER OF CMP	74500 - Miscellaneous Expenses	3,679.00
	Total Eligible Indirect Costs	8/9/2021	12/31/2025		30000	GOVERNMENT OF GREECE	75100 - Facilities & Administration	162.00
					30000	TURKISH CYPRIOT MEMBER OF CMP		5,967.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	100.00
	TOTAL							
GRAND TOTAL								389,466.00