



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00135668

Report Date: 3/29/2024

Project Title: PIMS 6339NGAAfrican Minigrid Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126833 The African Minigrid Programme project seeks to increase access to clean energy by increasing the financial viability, and promoting scaled-up commercial investment, in low-carbon minigrids in Nigeria	Digital Knowledge Management	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,262.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	82,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	64,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Innovative Business Models	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	74,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,260.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,356,965.00



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00126833 The African Minigrid Programme project seeks to increase access to clean energy by increasing the financial viability, and promoting scaled-up commercial investment, in low-carbon minigrids in Nigeria	Innovative Business Models	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,030.00
	Monitoring & Evaluation	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	31,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,660.00
	Project Management	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,572.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,001.00
	Scale-up Financing Mechanisms	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	123,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,400.00



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00126833 The African Minigrid Programme project seeks to increase access to clean energy by increasing the financial viability, and promoting scaled-up commercial investment, in low-carbon minigrids in Nigeria	Scale-up Financing Mechanisms	11/1/2021	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	109,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,630.00
TOTAL								3,102,480.00
GRAND TOTAL								3,102,480.00