



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00135713

Report Date: 3/29/2024

Project Title: Yemen Food Security Response and Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126878 Vulnerable and at-risk Yemenis have received short and medium-term livelihoods and recovery support	Implementing community-based Cash for Work and Community Contracting Activites	7/9/2021	12/31/2024		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	581,408.00
					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	10,678,821.00
	SFD's Overhead/Operating expen	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	74500 - Miscellaneous Expenses	881,466.00
	Supervising implementation, co	7/9/2021	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	138,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,000.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	949,344.00
					30000	Intl Bank for Recon & Dev	71300 - Local Consultants	389,197.00
					30000	Intl Bank for Recon & Dev	75100 - Facilities & Administration	63,533.00
TOTAL								13,693,769.00



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00127884 Social and productive community assets rehabilitated through supporting physical investments	Conducting consultancy and mon	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	71300 - Local Consultants	91,722.00
	Implementing community contrac	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	72100 - Contractual Services-Companies	1,508,073.00
					30000	Intl Bank for Recon & Dev	75100 - Facilities & Administration	80,387.00
	PWP's Operating Expenses	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	74500 - Miscellaneous Expenses	49,727.00
TOTAL								1,729,909.00



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00127885 Oversight, reporting and quality assurance of project ensured (Project Management and Knowledge Management)	M&E	7/9/2021	12/31/2024		30000	Intl Dev Association (IDA)	74100 - Professional Services	380,000.00
	UNDP Mangament cost	7/9/2021	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	619.00
					30000	Intl Dev Association (IDA)	61300 - Salary & Post Adj Cst-IP Staff	315,670.00
					30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	328,697.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	76,000.00
					30000	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	17,923.00
					30000	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	289,614.00
					30000	Intl Dev Association (IDA)	71600 - Travel	70,000.00
					30000	Intl Dev Association (IDA)	72400 - Communic & Audio Visual Equip	67,341.00
					30000	Intl Dev Association (IDA)	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Intl Dev Association (IDA)	74200 - Audio Visual&Print Prod Costs	29,938.00



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TOTAL						1,595,802.00			
GRAND TOTAL						17,019,480.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126878 Vulnerable and at-risk Yemenis have received short and medium-term livelihoods and recovery support	Implementing community-based Cash for Work and Community Contracting Activites	7/9/2021	12/31/2024		30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	920,884.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	46,044.00
	SFD's Overhead/Operating expen	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	74500 - Miscellaneous Expenses	16,023.00
	Supervising implementation, co	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	75100 - Facilities & Administration	801.00
TOTAL								983,752.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127884 Social and productive community assets rehabilitated through supporting physical investments	Conducting consultancy and mon	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	71300 - Local Consultants	122,132.00
	Implementing community contrac	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	72100 - Contractual Services-Companies	110,603.00
					30000	Intl Bank for Recon & Dev	75100 - Facilities & Administration	13,330.00
	PWP's Operating Expenses	7/9/2021	12/31/2024		30000	Intl Bank for Recon & Dev	74500 - Miscellaneous Expenses	33,875.00
TOTAL								279,940.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127885 Oversight, reporting and quality assurance of project ensured (Project Management and Knowledge Management)	UNDP Mangament cost	7/9/2021	12/31/2024		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	16,728.00
					30000	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	60,000.00
					30000	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	74,565.00
					30000	Intl Dev Association (IDA)	61300 - Salary & Post Adj Cst-IP Staff	100,000.00
TOTAL							251,293.00	
GRAND TOTAL							1,514,985.00	