

B0464 - Republic of Yemen - Sana'a

Report Date: 6/30/2026

Year: 2023

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Annual Work Plan

B0464 - Republic of Yemen - Sana'a

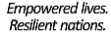
Project: 00135714

Report Date: 6/30/2026

Project Title: Supporting Resilient Livelihoods Food Security and Clim

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130659 Vulnerable communities' benefit from equal access to clean energy solutions, environmental protection and climate adaptive capacity in sustainable manner.	Decentralized Renewable Energy	3/1/2022	9/30/2025		30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	186,709.00
					30000	MPTF-JP Yemen ERRY III	71300 - Local Consultants	19,867.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	14,776.00
	Energy resilience of key basic	3/1/2022	9/30/2025		30000	Foundation (generic)	75100 - Facilities & Administration	339.00
					30000	Foundation (generic)	71300 - Local Consultants	4,512.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	9,528.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,518.00



B0464 - Republic of Yemen - Sana'a

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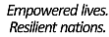
Project: 00135714

Report Date: 6/30/2026

Project Title: Supporting Resilient Livelihoods Food Security and Clim

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130660 Sustainable livelihoods of women and men created through improve productivity, food security and income opportunities.	Gender responsive, sustainable	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	72600 - Grants	480,751.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	33,653.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	25,490.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	364,148.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	162,420.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	11,369.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	9,777.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	192,870.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	83,382.00
	Livelihoods are stabilized	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	5,620.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	5,620.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130661 UNDP Management (Project Management Unit - PMU) to oversight and support the implementation of the project	Operation and Management	3/1/2022	10/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	111,476.00
					30000	MPTF-JP Yemen ERRY III	63100 - Non-Recurrent Payroll - NO Stf	6,899.00
					30000	MPTF-JP Yemen ERRY III	63500 - Insurance and Security Costs	51,711.00
					30000	MPTF-JP Yemen ERRY III	73100 - Rental & Maintenance-Premises	221,017.00
					30000	MPTF-JP Yemen ERRY III	73300 - Rental & Maint of Info Tech Eq	1,825.00
					30000	MPTF-JP Yemen ERRY III	74200 - Audio Visual&Print Prod Costs	3,992.00
					30000	MPTF-JP Yemen ERRY III	72400 - Communic & Audio Visual Equip	2,073.00
					30000	MPTF-JP Yemen ERRY III	74700 - Transport, Shipping and handle	484.00
					30000	MPTF-JP Yemen ERRY III	63300 - Non-Recurrent Payroll - IP Stf	550.00



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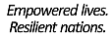
Project: 00135714

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Project Title: Supporting Resilient Livelihoods Food Security and Clim

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130661 UNDP Management (Project Management Unit - PMU) to oversight and support the implementation of the project	Operation and Management	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Individ	117.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	65,470.00
					30000	MPTF-JP Yemen ERRY III	72500 - Supplies	1,183.00
					30000	MPTF-JP Yemen ERRY III	72800 - Information Technology Equipmt	7,790.00
					30000	MPTF-JP Yemen ERRY III	74100 - Professional Services	450.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	17,645.00
	Technical & Programme Support	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	63300 - Non-Recurrent Payroll - IP Stf	3,736.00
					30000	MPTF-JP Yemen ERRY III	64300 - Staff Mgmt Costs - IP Staff	247,052.00
					30000	MPTF-JP Yemen ERRY III	71500 - UN Volunteers	55,193.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	265.00

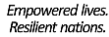


B0464 - Republic of Yemen - Sana'a

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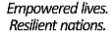
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Report Date: 6/30/2026

Project Title: Supporting Resilient Livelihoods Food Security and Clim

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126879 Community institutions are strengthened and capacitated on gender sensitive resilience planning, conflict resolution and social cohesion.	Community social cohesion	1/1/2023	10/31/2025		30000	MPTF-JP Yemen ERRY III	72600 - Grants	600,280.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	42,020.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	38,478.00
					30000	MPTF-JP Yemen ERRY III	75700 - Training, Workshops and Confer	10,199.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	2,063.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	3,552.00
	Community-based organizations	1/1/2023	10/31/2025		30000	MPTF-JP Yemen ERRY III	72600 - Grants	1,066,098.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	86,406.00
					30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services-Companies	168,273.00
					30000	MPTF-JP Yemen ERRY III	71300 - Local Consultants	9,202.00



B0464 - Republic of Yemen - Sana'a

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126879 Community institutions are strengthened and capacitated on gender sensitive resilience planning, conflict resolution and social cohesion.	Community-based organizations	1/1/2023	10/31/2025		30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	4,617.00
					30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Individ	56,759.00
TOTAL								2,087,947.00



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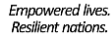
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130659 Vulnerable communities' benefit from equal access to clean energy solutions, environmental protection and climate adaptive capacity in sustainable manner.	Decentralized Renewable Energy	3/1/2022	9/30/2025		30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services- Companies	700,491.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	49,034.00
					30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	289,945.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	19,980.00
	Energy resilience of key basic	3/1/2022	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,348.00
					30000	Foundation (generic)	72600 - Grants	18,018.00
					30000	Foundation (generic)	75100 - Facilities & Administration	1,463.00
					30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Indiv	44,400.00
					30000	MPTF-JP Yemen ERRY III	71300 - Local Consultants	60,000.00
					30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	1,340,587.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	119,518.00



B0464 - Republic of Yemen - Sana'a

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,653,784.00



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130660 Sustainable livelihoods of women and men created through improve productivity, food security and income opportunities.	Gender responsive, sustainable	3/1/2022	10/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,047.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	124,425.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	125,000.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	11,922.00
					30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services-Companies	170,030.00
					30000	MPTF-JP Yemen ERRY III	71300 - Local Consultants	8,054.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	564.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	18,184.00



Annual Work Plan

B0464 - Republic of Yemen - Sana'a

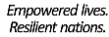
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130660 Sustainable livelihoods of women and men created through improve productivity, food security and income opportunities.	Gender responsive, sustainable	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	72600 - Grants	259,768.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	31,657.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	452,237.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	729,637.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	51,075.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	62,079.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	833,657.00
	Livelihoods are stabilized	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	72600 - Grants	72,123.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	3,678.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	60,502.00



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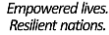
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130661 UNDP Management (Project Management Unit - PMU) to oversight and support the implementation of the project	Operation and Management	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	71600 - Travel	70,015.00
					30000	MPTF-JP Yemen ERRY III	72400 - Communic & Audio Visual Equip	16,593.00
					30000	MPTF-JP Yemen ERRY III	72500 - Supplies	1,039.00
					30000	MPTF-JP Yemen ERRY III	73100 - Rental & Maintenance- Premises	341,848.00
					30000	MPTF-JP Yemen ERRY III	74200 - Audio Visual&Print Prod Costs	32,937.00
					30000	MPTF-JP Yemen ERRY III	74700 - Transport, Shipping and handle	7,076.00
					30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services- Companies	450.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	31,750.00
					30000	MPTF-JP Yemen ERRY III	75700 - Training, Workshops and Confer	5,686.00
					30000	MPTF-JP Yemen ERRY III	72800 - Information Technology Equipmt	480.00



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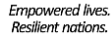
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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130662 PUNO joint coordination and management (JCU) to support the coordination of UN implementing Agencies	Communication & Visibility	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	74500 - Miscellaneous Expenses	62,915.00
	Coordination /Managment Activities	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services-Companies	46,595.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	79,603.00
	Monitoring & evaluation	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services-Companies	29,920.00
	Operational costs JP CU	3/1/2022	10/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,500.00
					30000	MPTF-JP Yemen ERRY III	74500 - Miscellaneous Expenses	335,717.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	85,091.00
	Staff and other Personnel cost	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	61300 - Salary & Post Adj Cst-IP Staff	313,873.00
					30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Individ	376,649.00

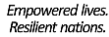


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,333,863.00			
GRAND TOTAL					10,441,098.00			

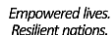


B0464 - Republic of Yemen - Sana'a

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126879 Community institutions are strengthened and capacitated on gender sensitive resilience planning, conflict resolution and social cohesion.	Community social cohesion	1/1/2023	10/31/2025		30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	13,826.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	197,516.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	56.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	800.00
	Community-based organizations	1/1/2023	10/31/2025		30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services- Companies	45,652.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	27,297.00
					30000	MPTF-JP Yemen ERRY III	72600 - Grants	344,302.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	2,223.00
					30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Individ	31,871.00
TOTAL								663,543.00



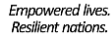
B0464 - Republic of Yemen - Sana'a

Report Date: 6/30/2026

Project Title: Supporting Resilient Livelihoods Food Security and Clim

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130659 Vulnerable communities' benefit from equal access to clean energy solutions, environmental protection and climate adaptive capacity in sustainable manner.	Decentralized Renewable Energy	3/1/2022	9/30/2025		30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	27,900.00
					30000	MPTF-JP Yemen ERRY III	72100 - Contractual Services-Companies	37,288.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	4,563.00
	Energy resilience of key basic	3/1/2022	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	270,000.00
					30000	MPTF-JP Yemen ERRY III	71300 - Local Consultants	4,000.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	40,000.00
					30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	1,196,727.00
					30000	MPTF-JP Yemen ERRY III	71400 - Contractual Services - Indiv	28,800.00
TOTAL								1,609,278.00



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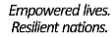
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00130661 UNDP Management (Project Management Unit - PMU) to oversight and support the implementation of the project	Operation and Management	3/1/2022	10/31/2025		30000	MPTF-JP Yemen ERRY III	63300 - Non-Recurrent Payroll - IP Stf	1,100.00
					30000	MPTF-JP Yemen ERRY III	63400 - Learning Costs	3,500.00
					30000	MPTF-JP Yemen ERRY III	71600 - Travel	70,209.00
					30000	MPTF-JP Yemen ERRY III	72300 - Materials & Goods	5,000.00
					30000	MPTF-JP Yemen ERRY III	72500 - Supplies	2,000.00
					30000	MPTF-JP Yemen ERRY III	73100 - Rental & Maintenance- Premises	160,000.00
					30000	MPTF-JP Yemen ERRY III	74700 - Transport, Shipping and handle	25,000.00
					30000	MPTF-JP Yemen ERRY III	75100 - Facilities & Administration	30,000.00
					30000	MPTF-JP Yemen ERRY III	72400 - Communic & Audio Visual Equip	10,000.00
					30000	MPTF-JP Yemen ERRY III	74200 - Audio Visual&Print Prod Costs	22,000.00
					30000	MPTF-JP Yemen ERRY III	75700 - Training, Workshops and Confer	50,000.00

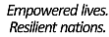


B0464 - Republic of Yemen - Sana'a

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Year: 2025

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B0464 - Republic of Yemen - Sana'a

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Year: 2025

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