



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 00135726

Report Date: 3/29/2024

Project Title: PolishUNDP Partnership Innovative Solutions for SDGs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126891 This component aims to facilitate the transfer of the Polish know-how and innovative solutions that are relevant and useful for the partner country, as a means for development cooperation.	Outreach	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	604.00
					30000	GOVERNMENT OF POLAND	71600 - Travel	1,509.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	169.00
	Polish Challenge Fund	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	327,406.00
					30000	GOVERNMENT OF POLAND	74500 - Miscellaneous Expenses	237,034.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	26,192.00
	Secondment	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	71600 - Travel	2,415.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	193.00
	TOTAL							595,522.00
GRAND TOTAL							595,522.00	



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00126891 This component aims to facilitate the transfer of the Polish know-how and innovative solutions that are relevant and useful for the partner country, as a means for development cooperation.	Outreach	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	71600 - Travel	10,000.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF POLAND	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GOVERNMENT OF POLAND	74500 - Miscellaneous Expenses	1,000.00
					30000	GOVERNMENT OF POLAND	71200 - International Consultants	66,086.00
					30000	GOVERNMENT OF POLAND	72400 - Communic & Audio Visual Equip	1,555.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	6,531.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	1,000.00
	Polish Challenge Fund	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	71400 - Contractual Services - Individ	780,000.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	60,800.00
	Secondment	5/1/2021	12/31/2024		30000	GOVERNMENT OF POLAND	71600 - Travel	45,000.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	3,600.00
	TOTAL							977,572.00
GRAND TOTAL							977,572.00	