



Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 00135872

Report Date: 3/29/2024

Project Title: Seventh Operational Phase of the GEF Small Grants Progra

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	DURABLE LANDSCAPE	3/14/2022	3/13/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,021.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,106.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,532.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,670.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,350.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,172.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,240.00



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00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	DURABLE LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,290.00
	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,037.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,144.00
	Project Management	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,248.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,519.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,119.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,188.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,128.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,494.00
	RESILIENT LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,089.00
					62000	Global Environment Fund Trustee		



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00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	DURABLE LANDSCAPE	3/14/2022	3/13/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,039.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,959.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,079.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,778.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,917.00
					62000	Global Environment Fund Trustee	72600 - Grants	202,815.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,309.00
	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,519.00



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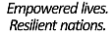
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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,928.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,194.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,674.00
	Project Management	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,388.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,167.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,968.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance- Premises	9,647.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	21,307.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,167.00
	RESILIENT LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,800.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	DURABLE LANDSCAPE	3/14/2022	3/13/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,214.00
					62000	Global Environment Fund Trustee	72600 - Grants	61,623.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,236.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,039.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,375.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,609.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,899.00
	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	21,267.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,177.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,127.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,388.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,367.00
	Project Management	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	72500 - Supplies	674.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,188.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,409.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,188.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	9,668.00
	RESILIENT LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,458.00



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Year: 2025

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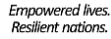
Project: 00135872

Report Date: 3/29/2024

Project Title: Seventh Operational Phase of the GEF Small Grants Progra

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126989 Small Grants Project Seventh Phase of GEF to support environment benefits through community based participatory approaches.	DURABLE LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	190.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	654.00
	Monitoring & Evaluation	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	644.00
	Project Management	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	538.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	258.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,802.00
	RESILIENT LANDSCAPE	3/14/2022	3/13/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	466.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	877.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					19,730.00			
GRAND TOTAL					19,730.00			