Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00135903 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127004 A technical assistance facility which provides a rapid and flexible response mechanism to rapidly respond to requests to support upstream policy results and test innovations with scaling-up potential and supports Country Office Results.	ENGM	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	106,992.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	200,502.00
TOTAL								307,494.00
GRAND TOTAL								307,494.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00135903

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127004 A technical assistance facility which provides a rapid and flexible response mechanism to rapidly respond to requests to support upstream policy results and test innovations with scaling-up potential and supports Country Office Results.	ENGM	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	22,179.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	59,312.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	150,000.00
TOTAL								331,491.00
GRAND TOTAL								331,491.00

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B0328 - Eritrea - Asmara

Project: 00135903

Report Date: 6/30/2026

Project Title: Engagement Facility

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127004 A technical assistance facility which provides a rapid and flexible response mechanism to rapidly respond to requests to support upstream policy results and test innovations with scaling-up potential and supports Country Office Results.	ENGM	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	11,866.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	109,087.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
TOTAL								220,953.00
GRAND TOTAL								220,953.00

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B0328 - Eritrea - Asmara

Project: 00135903 **Report Date:** 6/30/2026

Project Title: Engagement Facility

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127004 A technical assistance facility which provides a rapid and flexible response mechanism to rapidly respond to requests to support upstream policy results and test innovations with scaling-up potential and supports Country Office Results.	ENGM	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	295,099.00
TOTAL								295,099.00
GRAND TOTAL								295,099.00