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Resilient nations.

Annual Work Plan

B0433 - Solomon Islands - Cty Pgmm

Project: 00135921

Report Date: 3/29/2024

Project Title: The project aims to contribute to the democratic development in the Solomon Islands by strengthening electoral processes

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127016 The aim of the project is to contribute to the democratic development in the Solomon Islands by strengthening the sustainability of electoral processes. The project works with stakeholders including the Solomon Islands Electoral Commission (SIEC), the Electoral Office (EO), the civil society sector and various donors.	Institutional and operational capacities of the Electoral authorities are strengthened	7/1/2021	12/31/2024		30000	Australian DFAT	63400 - Learning Costs	17,500.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,250.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	20,000.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	37,500.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	37,500.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	7,500.00
	Legal electoral framework improved	7/1/2021	12/31/2024		30000	Australian DFAT	63400 - Learning Costs	17,500.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	37,500.00
					30000	Australian DFAT	72600 - Grants	20,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	7,500.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	37,500.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,250.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,000.00



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					30000	Australian DFAT	71300 - Local Consultants	12,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,250.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	32,400.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	37,500.00
					30000	Australian DFAT	71200 - International Consultants	60,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	37,500.00
					30000	Australian DFAT	71600 - Travel	32,400.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	7,500.00
					Women Political Participation and leadership enhanced		7/1/2021	12/31/2024
30000	Australian DFAT	71500 - UN Volunteers	50,000.00					
30000	Australian DFAT	72100 - Contractual Services- Companies	30,000.00					
30000	Australian DFAT	72200 - Equipment and Furniture	15,000.00					
30000	Australian DFAT	72500 - Supplies	11,750.00					



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					30000	Australian DFAT	75700 - Training, Workshops and Confer	129,000.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	37,500.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	17,500.00
					30000	Australian DFAT	71200 - International Consultants	100,000.00
					30000	Australian DFAT	71300 - Local Consultants	100,000.00
					30000	Australian DFAT	71600 - Travel	95,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	10,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,250.00
TOTAL								1,221,550.00
GRAND TOTAL								1,221,550.00