Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,386.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	17,325.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	135,468.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,483.00
	Human Resources	5/1/2021	11/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,146.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	825.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	97,379.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Human Resources	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,914.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	41,821.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	222,724.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	19,350.00
	Local Office Costs	5/1/2021	11/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	27.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,519.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,590.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,198.00
	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	280,970.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,668.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Other Costs - Services	5/1/2021	11/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	856.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	68.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,775.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	728.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	682.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,245.00
	Other materials value chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	54,104.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,787.00
	Waste Governance	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,675.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	138,215.00
TOTAL								1,125,630.00
GRAND TOTAL								1,125,630.00

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B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	653,245.00
	Human Resources	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	46,182.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	329,477.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	13,964.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	84,220.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	43,980.00
	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	8,661.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	178.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	523.00
	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	144,450.00
	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,902.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	2,473.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	133.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	68.00
	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	20,223.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	268.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,328.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,823.00
	Other materials value chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	246,104.00
	Waste Governance	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	49,297.00
TOTAL								1,657,536.00
GRAND TOTAL								1,657,536.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,595,527.00
	Human Resources	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	26,429.00
					30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	225.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	5,228.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	31,660.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	331,399.00
					30079	EUROPEAN COMMISSION	71600 - Travel	262.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	64,195.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	20,701.00
	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	663.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,792.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	66.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	12,557.00
					30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	1,081.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5.00
	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	465,972.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	756,710.00
					30079	EUROPEAN COMMISSION	74700 - Transport, Shipping and handle	208.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	623,404.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42,494.00
	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,675.00
	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	19,367.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,595.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,338.00
	Other materials value chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,424.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	95,606.00
	Waste Governance	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	84,112.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	28.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								5,188,723.00
GRAND TOTAL								5,188,723.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	Human Resources	5/1/2021	11/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	1,226.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	98.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	56,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	54,485.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	127,313.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	43,158.00
					30079	EUROPEAN COMMISSION	71600 - Travel	14,755.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	534,636.00
	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	750.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,200.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	31,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,405.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,400.00
	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,500,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	315,000.00
	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	15,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	7,000.00
	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,942.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,168.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	30,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,800.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	74100 - Professional Services	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
	Other materials value chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	138,095.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,667.00
	Travel	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
	Waste Governance	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,668.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	52,406.00
TOTAL								6,148,132.00
GRAND TOTAL								6,148,132.00

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B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,000,000.00
	Human Resources	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	14,500.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	131,732.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	57,000.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	44,452.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,095.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	550,675.00
	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	750.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	31,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,400.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,405.00

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B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,339,537.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	93,768.00
	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	7,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,350.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	30,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,564.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	55,000.00
	Travel	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00

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B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,618,438.00
GRAND TOTAL								4,618,438.00

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B0456 - Lebanon - Beirut

Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Hazardous Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,804,936.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	126,346.00
	Human Resources	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	14,500.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	211,132.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	55,398.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	67,668.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	70,469.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	612,189.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
	Local Office Costs	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	2,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	35,520.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	700.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,850.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,805.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Municipal Waste Value Chain	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	724,843.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,739.00
	Office Equipment and Supplies	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	18,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,989.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	4,408.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	6,000.00
	Other Costs - Services	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	23,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,609.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	66,211.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	51,755.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,408.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,070.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	20,000.00
	Travel	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	71600 - Travel	24,000.00

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Project: 00135923 **Report Date:** 6/30/2026

Project Title: Decentralised Waste management Integrated Response

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127018 Towards a Decentralised Waste management Integrated Response - (ENI 2018/396-926)	Travel	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,680.00
	Waste Governance	5/1/2021	11/30/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,956.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,467.00
TOTAL								4,040,048.00
GRAND TOTAL								4,040,048.00