Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 00135925 **Report Date:** 6/30/2026

Project Title: Community Flood Early Warning Systems Trinidad Tobago

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	1.1 Gender and age analysis	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	5,018.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	351.00
	1.2 Flood models & maps	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	15,750.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,103.00
	1.3 Deployment of streamflow	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	24,103.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,687.00
	2.1 Expansion of comm platform	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	15,893.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,113.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	2.3 Flood education & awarenes	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,210.00
					30079	European Comm. Humanit. Aid Off	71200 - International Consultants	10,000.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	7,287.00
	3.2 Inter-agency mechanism	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	21,600.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,778.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	3,799.00
	4.1Gender and age analysis CFEWS Phase 2	6/8/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	104.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	7,768.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.2 Flood maps and models CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	529.00
					30079	European Comm. Humanit. Aid Off	72800 - Information Technology Equipmt	7,558.00
	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	5,763.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	9,063.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,136.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,257.00
	4.4 Procure hydro surveyor CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	3,580.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	251.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.5 Rainfall stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	3,080.00
					30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	5,215.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	581.00
	5.2 Enhance website CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	6,520.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	876.00
	6.2 Interagency coordination mechanism CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,333.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	6.2 Interagency coordination mechanism CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	18,646.00
	6.3 Hazard study in Tobago CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	227.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	3,249.00
	Audit	6/1/2021	12/31/2023		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	14,393.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,008.00
TOTAL								211,229.00
GRAND TOTAL								211,229.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.1Gender and age analysis CFEWS Phase 2	6/8/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,384.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	12,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,480.00
	4.2 Flood maps and models CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	71200 - International Consultants	10,137.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	710.00
	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	26,972.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	13,344.00
					30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72200 - Equipment and Furniture	152,657.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,000.00
	4.4 Procure hydro surveyor CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72200 - Equipment and Furniture	66,651.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	9,843.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	5,355.00
	4.5 Rainfall stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	10,000.00
					30079	European Comm. Humanit. Aid Off	72800 - Information Technology Equipmt	13,491.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	9,240.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.5 Rainfall stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	European Comm. Humanit. Aid Off	72200 - Equipment and Furniture	97,236.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	9,518.00
	5.2 Enhance website CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	16,457.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,657.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,408.00
	5.3 Public awareness campaign CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	2,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,103.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	5.3 Public awareness campaign CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	10,444.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	24,759.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	2,000.00
	6.1 Train community hydrological observers CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	10,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	700.00
	6.2 Interagency coordination mechanism CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	46,458.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	3,332.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,146.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	6.3 Hazard study in Tobago CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,185.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	8,126.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	8,797.00
TOTAL								598,590.00
GRAND TOTAL								598,590.00

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B0524 - Trinidad & Tobago-Port ofSpain

Project: 00135925 **Report Date:** 6/30/2026

Project Title: Community Flood Early Warning Systems Trinidad Tobago

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.1Gender and age analysis CFEWS Phase 2	6/8/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	946.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	13,518.00
	4.2 Flood maps and models CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	71200 - International Consultants	12,459.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	872.00
	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	35,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	13,364.00
					30079	European Comm. Humanit. Aid Off	73200 - Premises Alternations	137,869.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	16,046.00
	4.4 Procure hydro surveyor CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	4,923.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	5,890.00
					30079	European Comm. Humanit. Aid Off	73200 - Premises Alternations	64,444.00
	4.5 Rainfall stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,393.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	12,113.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,085.00
	5.1 Expand communication platform CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	42,271.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	5.1 Expand communication platform CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,959.00
	5.2 Enhance website CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	8,901.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	5,048.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	976.00
	5.3 Public awareness campaign CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	2,292.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	8,808.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	33,000.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	19,807.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	5.3 Public awareness campaign CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	37,292.00
	6.1 Train community hydrological observers CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,133.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	16,191.00
	6.2 Interagency coordination mechanism CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,445.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,152.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	29,297.00
	6.3 Hazard study in Tobago CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	18,383.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	5,683.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	6.3 Hazard study in Tobago CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,083.00
	6.4 Capitalization document CFEWS P2	8/1/2023	12/31/2025		30079	European Comm. Humanit. Aid Off	71200 - International Consultants	8,188.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	573.00
TOTAL								570,404.00
GRAND TOTAL								570,404.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	4.3 Streamflow stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	198.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	2,835.00
	4.4 Procure hydro surveyor CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	2,835.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	198.00
	4.5 Rainfall stations CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	2,835.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	198.00
	5.2 Enhance website CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	2,835.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	198.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127021 The project seeks to strengthen community and national capacities for generating impact-based flood early warnings and effective planning and execution of anticipatory actions in 7 communities in Trinidad & Tobago.	6.2 Interagency coordination mechanism CFEWS P2	8/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	198.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	2,835.00
TOTAL								15,165.00
GRAND TOTAL								15,165.00