



Empowered lives.
Resilient nations.

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00135926

Report Date: 3/29/2024

Project Title: Implementation of TRRC Recommendations

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129730 Project designed to support Government implement TRRC recommendations following their submission in Nov. 2021.	Additional operational cost	1/1/2022	12/1/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	922,155.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	4,467.00
	Consultative meetings with CSOs- NHRC	1/1/2022	12/1/2024		30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	1,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Peacebuilding Fund	71600 - Travel	7,000.00
					30000	Peacebuilding Fund	72500 - Supplies	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00
	Development and implementation of communication strategies- NHRC	1/1/2022	12/1/2024		30000	Peacebuilding Fund	71600 - Travel	3,986.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,071.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	629.00
					30000	Peacebuilding Fund	72500 - Supplies	1,665.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	4,649.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,000.00



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00129730 Project designed to support Government implement TRRC recommendations following their submission in Nov. 2021.	Development and implementation of communication strategies-NHRC	1/1/2022	12/1/2024		30000	Peacebuilding Fund	71300 - Local Consultants	16,000.00	
	GPF software	1/1/2022	12/1/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00	
	Institutional support and procurement of equipment for monitoring implementation-TANGO		1/1/2022	12/1/2024		30000	Peacebuilding Fund	72500 - Supplies	2,000.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
						30000	Peacebuilding Fund	71300 - Local Consultants	24,000.00
						30000	Peacebuilding Fund	71600 - Travel	5,000.00
						30000	Peacebuilding Fund	72300 - Materials & Goods	1,000.00
						30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	4,000.00
	NHRC-Periodic meeting of the Stakeholder Monitoring Committee on the recommendation of the TRRC		1/1/2022	12/1/2024		30000	Peacebuilding Fund	71600 - Travel	1,000.00
						30000	Peacebuilding Fund	72500 - Supplies	500.00
						30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	500.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,000.00



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00129730 Project designed to support Government implement TRRC recommendations following their submission in Nov. 2021.	Personnel Cost	1/1/2022	12/1/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	72,000.00
	QUERY	1/1/2022	12/1/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	22,377.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	906.00
					30000	Peacebuilding Fund	71600 - Travel	4,110.00
					30000	Peacebuilding Fund	72500 - Supplies	1,007.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,398.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	629.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	352.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
Recruitment of a Finance and Procurement Specialist- MoJ	1/1/2022	12/1/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00	



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00129730 Project designed to support Government implement TRRC recommendations following their submission in Nov. 2021.	Recruitment of a Finance and Procurement Specialist- MoJ	1/1/2022	12/1/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	4,580.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	701.00
					30000	Peacebuilding Fund	71600 - Travel	2,329.00
					30000	Peacebuilding Fund	72500 - Supplies	861.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	6,529.00
TOTAL								1,263,401.00
GRAND TOTAL								1,263,401.00