# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 3,500.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 22,646.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 36,936.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 224,290.00 |
| | Conduct annual assessment to evaluate the project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the project implementation period. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 18,350.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 37,000.00 |
| | Construct coastal defence stru | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 3,201,419.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Construct coastal defence stru | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 63,310.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 1,250.00 |
| | Construct coastal defence structure to ptotect West Point against climate change-induced coastal erosion | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 12,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74100 - Professional Services | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 45,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 64300 - Staff Mgmt Costs - IP Staff | 57,703.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 70,076.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 20,000.00 |

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**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Construct coastal defence structure to ptotect West Point against climate change-induced coastal erosion | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 5,100.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72300 - Materials & Goods | 3,600.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Develop an Integrated Coastal | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 5,428.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72210 - Machinery and Equipment | 29,702.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 33,465.00 |
| | Establish a Community Educatio | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 33,010.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 23,332.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |

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**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Establish a Community Educatio | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,220.00 |
| | Establish a community education and innovation center to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under output 3. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 3,750.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 5,250.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 58,180.00 |
| | Establish community led-co-management agreement to ease anthropogenic presure on mangroves in the MMA. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 2,750.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 68,000.00 |
| | Establish Community-led co | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 9,400.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 14,200.00 |

# Annual Work Plan

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**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Establish Community-led co | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 2,750.00 |
| | Establish small-scale manufacturing facilities and develop training materials to capacitate community members to manufacture and sell cookstoves to support alternative climate-resilient livelihoods. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 12,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 15,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 17,280.00 |
| | Increased in income from climate-resilient livelihoods activities. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 22,646.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 32,900.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 3,500.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 59,669.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 73400 - Rental & Maint of Other Equip | 8,800.00 |

# Annual Work Plan

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**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Increased in income from climate-resilient livelihoods activities. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71200 - International Consultants | 75,110.00 |
| | Institutional capacity built and policy support for the implementation of Integrated Coastal Zone Management(ICZM) across Liberia. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 7,000.00 |
| | Prepare construction plans and finalize technical design specifications for coastal defence structure at West Point. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 83,500.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 7,442.00 |
| | Protecting mangroves and strengthening gender and climate-sensitive livelihoods to build local climate resilience in Monrovia. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 90,875.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 5,000.00 |
| | Protection of coastal communities and infrastructure at West Point against erosion caused by sea-level rise and increasingly frequent high-intensity storms. | 6/1/2021 | 12/31/2026 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 94,240.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Protection of coastal communities and infrastructure at West Point against erosion caused by sea-level rise and increasingly frequent high-intensity storms. | 6/1/2021 | 12/31/2026 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 7,539.00 |
| | Purchase and install low maintenance eco-friendly cold storage facilities near fish processing sites to reduce pressure on mangroves and increase market efficiency. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 13,052.00 |
| TOTAL | | | | | | | | 4,687,170.00 |
| GRAND TOTAL | | | | | | | | 4,687,170.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 250,000.00 |
| | Conduct annual assessment to evaluate the project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the project implementation period. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 18,350.00 |
| | Construct coastal defence structure to ptotect West Point against climate change-induced coastal erosion | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 15,000.00 |
| | Develop an Integrated Coastal | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 974.00 |
| | Develop an integrated Coastal Zone Management Plan for Liberia | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Develop an integrated Coastal Zone Management Plan for Liberia | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 7,260.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 17,280.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 4,000.00 |
| | Establish a community education and innovation center to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under output 3. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 6,645.00 |

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Establish small-scale manufacturing facilities and develop training materials to capacitate community members to manufacture and sell cookstoves to support alternative climate-resilient livelihoods. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 6,000.00 |
| | Prepare construction plans and finalize technical design specifications for coastal defence structure at West Point. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 3,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 7,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 4,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 3,500.00 |

# Annual Work Plan

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Project Management | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 89,978.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 67200 - Labour Cost – NO Staff | 6,873.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 41,482.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 4,500.00 |
| TOTAL | | | | | | | | 500,342.00 |
| GRAND TOTAL | | | | | | | | 500,342.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Capacitate the Cross-Sectoral Working Group to mainstream ICZM into relevant government sectors through a Training-of-Trainers approach | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 750.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,250.00 |
| | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 18,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 7,260.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 17,280.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 4,000.00 |
| | Conduct annual assessment to evaluate the project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the project implementation period. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 114,262.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 15,000.00 |
| | Construct coastal defence structure to ptotect West Point against climate change-induced coastal erosion | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 34,051.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 22,000.00 |
| | Develop an integrated Coastal Zone Management Plan for Liberia | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 56,950.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Develop an integrated Coastal Zone Management Plan for Liberia | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,250.00 |
| | Establish a Community Educatio | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 34,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |
| | Establish community led-co-management agreement to ease anthropogenic presure on mangroves in the MMA. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 800.00 |

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**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Establish small-scale manufacturing facilities and develop training materials to capacitate community members to manufacture and sell cookstoves to support alternative climate-resilient livelihoods. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 3,600.00 |
| | Prepare construction plans and finalize technical design specifications for coastal defence structure at West Point. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 46,550.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 2,400.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 41,775.00 |
| | Project Management | 6/1/2021 | 12/31/2026 | | | | 71600 - Travel | 1,000.00 |

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**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Project Management | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 7,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 7,200.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 30,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 25,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 25,100.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67400 - Labour Cost – IP Staff | 98,400.00 |

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## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Project Management | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 9,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 6,235.00 |
| TOTAL | | | | | | | | 651,113.00 |
| GRAND TOTAL | | | | | | | | 651,113.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Capacitate the Cross-Sectoral Working Group to mainstream ICZM into relevant government sectors through a Training-of-Trainers approach | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 750.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,250.00 |
| | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 17,280.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 15,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Conduct an awareness-raising campaign for communities in focus areas on climate change impacts and adaptation practices. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 7,260.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 29,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 8,000.00 |
| | Conduct annual assessment to evaluate the project-induced changes in mangrove degradation, community perceptions and awareness of climate change impacts, adaptation options and mangrove ecosystems throughout the project implementation period. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 73,000.00 |
| | Construct coastal defence structure to ptotect West Point against climate change-induced coastal erosion | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 1,743,986.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 51,223.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Develop an integrated Coastal Zone Management Plan for Liberia | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,991.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 29,305.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 6,600.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,250.00 |
| | Establish a community education and innovation center to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under output 3. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 2,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 10,294.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 34,500.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Establish a community education and innovation center to function as a community knowledge generation and learning hub, repository on climate change adaptation practices and to host community activities under output 3. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 16,268.00 |
| | Establish community led-co-management agreement to ease anthropogenic presure on mangroves in the MMA. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 3,000.00 |
| | Establish small-scale manufacturing facilities and develop training materials to capacitate community members to manufacture and sell cookstoves to support alternative climate-resilient livelihoods. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 3,300.00 |
| | Prepare construction plans and finalize technical design specifications for coastal defence structure at West Point. | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 2,200.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 17,900.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Prepare construction plans and finalize technical design specifications for coastal defence structure at West Point. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 61100 - Salary Costs - NO Staff | 9,991.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 40,000.00 |
| | Project Management | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 64300 - Staff Mgmt Costs - IP Staff | 28,852.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,167.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 20,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 12,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 6,113.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229 **Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00127200 To address Climate change, coastal erosion, climate-sensitive fishery industry and mitigate degradation of mangrove ecosystems in the Monrovia Metropolitan Areas. | Project Management | 6/1/2021 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 11,930.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 72300 - Materials & Goods | 3,600.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61100 - Salary Costs - NO Staff | 20,000.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 74100 - Professional Services | 5,251.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 43,312.00 |
| | | | | | 66000 | GREEN CLIMATE FUND | 71600 - Travel | 9,872.00 |
| | Strengthen the asset base and technical capacity of the Integrated Coastal Zone Management Unit (ICZMU) for the collection of spatial and biophysical coastal information to support the implementation of the ICZMP. | 6/1/2021 | 12/31/2026 | | 66000 | GREEN CLIMATE FUND | 71300 - Local Consultants | 5,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 00136229

**Report Date:** 7/1/2026

**Project Title:** Monrovia Metropolitan Climate RP

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 2,339,445.00 |
| GRAND TOTAL | | | | | | | | 2,339,445.00 |