

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00136235 **Report Date:** 3/29/2024

Project Title: GC Harnessing Digital Opportunities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Strategic Communication Plan	6/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	5,133.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	5,133.00
	Website of the MoFA	6/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72200 - Equipment and Furniture	38,690.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72300 - Materials & Goods	867.00
					04010	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	4,400.00
TOTAL								54,223.00
GRAND TOTAL								54,223.00