

B0512 - Jamaica - Kingston

Report Date: 7/1/2026

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Empowered lives.
Resilient nations.

Annual Work Plan

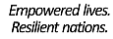
B0512 - Jamaica - Kingston

Project: 00136301
Project Title: Abaco Centre

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127257 Construction of a hurricane-safe shelter built employing the build back better approach.	Project Management Costs	5/31/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	25,243.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	46,359.00
	Shelter Construction	5/31/2022	12/31/2026		59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	12,350.00
					59013	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	408,680.00
	UNDP Costs	5/31/2022	12/31/2026		59013	GOVERNMENT OF INDIA	71600 - Travel	56,200.00
					59013	GOVERNMENT OF INDIA	71400 - Contractual Services - Individ	22,869.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	4,848.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	3,000.00
					59013	GOVERNMENT OF INDIA	61200 - Salaries Costs - GS Staff	36,294.00
					59013	GOVERNMENT OF INDIA	67200 - Labour Cost – NO Staff	3,922.00
					59013	GOVERNMENT OF INDIA	74100 - Professional Services	4,880.00
					59013	GOVERNMENT OF INDIA	74200 - Audio Visual&Print Prod Costs	5,000.00



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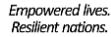
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								629,645.00
GRAND TOTAL								629,645.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127257 Construction of a hurricane-safe shelter built employing the build back better approach.	Shelter Construction	5/31/2022	12/31/2026		30000	PRIVATE SECTOR	72200 - Equipment and Furniture	138,960.00
TOTAL								138,960.00
GRAND TOTAL								138,960.00