



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	7.1 Conduct a comprehensive analysis of all court and court-adjacent justice services and prepare a Phased, Costed Implementation Plan for an Integrated Justice Sector Case Management and eServices System.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	46,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	73,000.00
	7.2 Develop and implement a Phased Court Records Management Plan.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61100 - Salary Costs - NO Staff	73,717.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	70,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72200 - Equipment and Furniture	41,575.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72800 - Information Technology Equipmt	222,160.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	7.2 Develop and implement a Phased Court Records Management Plan.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	56,933.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61200 - Salaries Costs - GS Staff	158,875.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	150,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services- Companies	155,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72500 - Supplies	3,000.00
TOTAL							1,080,260.00	
GRAND TOTAL							1,080,260.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	1.1 Undertake Knowledge Attitudes and Practices survey.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	60,338.00
	1.2 Develop a Justice Services Statistical System and Reporting Framework	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	71,950.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00
	1.3 Expand Mediation and Alternative Justice Services within the MOJ.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	35,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	1.3 Expand Mediation and Alternative Justice Services within the MOJ.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	25,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	10,000.00
	1.4 Develop and implement a Gender Strategy and Action Plan for the MOJ, its departments and agencies.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	29,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	35,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	1.4 Develop and implement a Gender Strategy and Action Plan for the MOJ, its departments and agencies.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	4,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	24,535.00
	2.2 Build workforce capacity to implement social justice legislative and policy reforms.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	2,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	2.2 Build workforce capacity to implement social justice legislative and policy reforms.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	74200 - Audio Visual&Print Prod Costs	2,000.00
	2.4 Increase engagement of civil society and academia in advancing social justice and related rights.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	75100 - Facilities & Administration	12,112.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72600 - Grants	100,000.00
	3.1 Strengthen and expand legal aid services.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	71600 - Travel	2,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	3.1 Strengthen and expand legal aid services.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	40,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	2,000.00
	3.3 Conduct outreach activities to deliver legal information and services to underserved communities.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72600 - Grants	35,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	3.3 Conduct outreach activities to deliver legal information and services to underserved communities.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	11,312.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	14,000.00
	4.1 Strengthen and expand victim support services provided to women, children and vulnerable witnesses.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	50,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	3,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	4.3 Build capacity of the justice and security workforce to deliver trauma-informed interventions to victims and witnesses.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	25,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	2,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	3,000.00
	4.4 Develop and implement programmes to support children in contact/conflict with the law.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	15,195.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61200 - Salaries Costs - GS Staff	3,398.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	4.4 Develop and implement programmes to support children in contact/conflict with the law.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72600 - Grants	74,540.00
	5.1 Design and implement communications campaign to build public knowledge of mediation, alternative justice services and social justice rights.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	29,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	5,000.00
	5.2 Conduct public education and outreach activities empowering underserved communities with legal, justice and rights information.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	20,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	5.2 Conduct public education and outreach activities empowering underserved communities with legal, justice and rights information.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	5,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	2,000.00
	5.3 Develop knowledge products targeting persons with disabilities and underserved groups.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	25,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	12,272.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	5.3 Develop knowledge products targeting persons with disabilities and underserved groups.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	3,000.00
	6.1 Strengthen and re-engineer the Justice Training Institute to provide needs-based workforce training.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	35,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	2,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	6.1 Strengthen and re-engineer the Justice Training Institute to provide needs-based workforce training.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72100 - Contractual Services-Companies	35,000.00
	6.2 Design and implement new and updated training curricula for the justice workforce and community service providers.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	70,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	2,000.00
	6.3 Strengthen the capacity for accurate and timely capture of court proceedings, through training, technology and human resource development.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	22,272.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	6.3 Strengthen the capacity for accurate and timely capture of court proceedings, through training, technology and human resource development.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	71300 - Local Consultants	20,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72100 - Contractual Services-Companies	50,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72200 - Equipment and Furniture	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72800 - Information Technology Equipmt	30,000.00
	7.2 Develop and implement a Phased Court Records Management Plan.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	71200 - International Consultants	65,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	7.2 Develop and implement a Phased Court Records Management Plan.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	125,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	25,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	7,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72200 - Equipment and Furniture	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	7.3 Undertake the rationalising, digitising and archiving of court records.	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	61200 - Salaries Costs - GS Staff	3,398.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	71300 - Local Consultants	22,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	72800 - Information Technology Equipmt	5,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	75100 - Facilities & Administration	21,712.00
	PMU costs	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENC	61200 - Salaries Costs - GS Staff	111,305.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302

Report Date: 3/29/2024

Project Title: Social Justice Project SoJUST

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	PMU costs	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71300 - Local Consultants	88,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71600 - Travel	1,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72500 - Supplies	5,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74100 - Professional Services	16,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75100 - Facilities & Administration	32,121.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	61100 - Salary Costs - NO Staff	73,717.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00136302
Project Title: Social Justice Project SoJUST

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127258 Project aims to use an equitable human rights and gender responsive approach targeting systemic change within the structures of the Ministry of Justice and relevant agencies	PMU costs	8/1/2021	7/31/2027		30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	71400 - Contractual Services - Individ	88,095.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	72800 - Information Technology Equipmt	2,400.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	75700 - Training, Workshops and Confer	6,000.00
TOTAL								2,041,662.00
GRAND TOTAL								2,041,662.00