Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00136332 **Report Date:** 7/1/2026

Project Title: Tree Growing Sustainable Forestry Finance Mngt Kenya

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130784 The Forestry and Land Restoration Action for Kenya's NDC (FLaRAK) Project proposes sustainable measures to resolve systemic barriers that continue to hinder sustainable tree growing and unmitigated ecosystem and land degradation	CAPACITY & SEEDLINGS SUPPORT	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	143,648.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	40,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	66,420.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	148,785.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	35,000.00
	INNOVATION & KNOWLEDGE MNGT	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,000.00
	POLICY & LEGISLATION SUPP	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	78,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	35,375.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,500.00
	PROJECT MANAGEMENT	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130784 The Forestry and Land Restoration Action for Kenya's NDC (FLaRAK) Project proposes sustainable measures to resolve systemic barriers that continue to hinder sustainable tree growing and unmitigated ecosystem and land degradation	PROJECT MANAGEMENT	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70,673.00
	PROTECTION & REHABILATION	3/15/2022	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	34,336.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	5,525.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,525.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,525.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	47,246.00
TOTAL								763,158.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	INCLUSIVE FINANCING STRATEGIES	3/15/2022	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	40,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
	Inclusive Policy and Regulatory Framework	3/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	100,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	510.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	68,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	32,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	54,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	77100 - Salary and related costs–TA/NP	18,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	4,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	15,920.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	54,600.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	Provide Low value IPLC grants	3/15/2022	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	256,521.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	45,000.00
TOTAL								759,551.00
GRAND TOTAL								1,522,709.00

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B0342 - Kenya - Nairobi

Project: 00136332 **Report Date:** 7/1/2026

Project Title: Tree Growing Sustainable Forestry Finance Mngt Kenya

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127275 The Joint Programme is a nationally driven initiative, uniting stakeholders from a variety of backgrounds in concerted action, with an aim of accelerating attainment of 10% national forest cover in Kenya through sustainable financing, partnerships, improved national resources management and strengthened governance in the forestry sector, as part of Kenya's commitment to the UN Decade on Ecosystems restoration and other Multilateral Environmental Agreements	PROJECT MANAGEMENT UNIT	3/15/2022	4/30/2026		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,800.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	20,000.00
TOTAL								64,800.00

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Project: 00136332 **Report Date:** 7/1/2026

Project Title: Tree Growing Sustainable Forestry Finance Mngt Kenya

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	Inclusive Policy and Regulatory Framework	3/15/2022	12/31/2026		30000	AFRICAN DEVELOPMENT BANK	71600 - Travel	1,400.00
	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	49,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	20,000.00
	Provide Low value IPLC grants	3/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	48,000.00
TOTAL								118,400.00
GRAND TOTAL								183,200.00

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Project: 00136332 **Report Date:** 7/1/2026

Project Title: Tree Growing Sustainable Forestry Finance Mngt Kenya

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	County Investment Readiness Assessment delivered	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	4,000.00
	INCLUSIVE FINANCING STRATEGIES	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	5,488.00
	Inclusive Policy and Regulatory Framework	3/15/2022	12/31/2026		30000	AFRICAN DEVELOPMENT BANK	71600 - Travel	58,590.00
	Investment-ready portfolio of climate projects delivered	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	602.00
	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	12,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	5,400.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	4,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74200 - Audio Visual&Print Prod Costs	3,000.00
	Provide Low value IPLC grants	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72600 - Grants	74,112.00
TOTAL								167,192.00
GRAND TOTAL								167,192.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	County Investment Readiness Assessment delivered	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	66,000.00
	INCLUSIVE FINANCING STRATEGIES	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	50,000.00
	Inclusive Policy and Regulatory Framework	3/15/2022	12/31/2026		30000	AFRICAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	10.00
	Investment-ready portfolio of climate projects delivered	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	20,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	60,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	99,398.00
	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	24,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132664 Climate promise 2 is supporting Kenya accelerate implementation of its updated NDC. Specifically it seeks to support Government of Kenya to implement strategic actions in the forestry and land sector, which is a priority sector if it NDC. These actions include enhancing transperency, mobilizing of climate finance and enhancing participation of community groups in forest and landscape restoration.	PROJECT MANAGEMENT UNIT	3/15/2022	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	64200 - Staff Mgmt Costs - GS Staff	45,000.00
	Provide Low value IPLC grants	3/15/2022	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72600 - Grants	8,000.00
TOTAL								377,408.00
GRAND TOTAL								377,408.00