



Empowered lives.
Resilient nations.

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00136369
Project Title: Sustainable Investment Promotion

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127304 Provide a multilateral framework of cooperation to leverage sustainable investment opportunities in response to the immediate aftermath of the COVID-19 pandemic.	PILOT	8/1/2021	12/31/2023		30081	UN Peace & Development TF	72100 - Contractual Services-Companies	100,000.00
					30081	UN Peace & Development TF	74500 - Miscellaneous Expenses	23,840.00
					30081	UN Peace & Development TF	71300 - Local Consultants	40,000.00
					30081	UN Peace & Development TF	75100 - Facilities & Administration	25,747.00
	PLATFORM	8/1/2021	12/31/2023		30081	UN Peace & Development TF	71300 - Local Consultants	100,000.00
					30081	UN Peace & Development TF	71600 - Travel	111,560.00
					30081	UN Peace & Development TF	72100 - Contractual Services-Companies	40,711.00
					30081	UN Peace & Development TF	74200 - Audio Visual&Print Prod Costs	10,000.00
					30081	UN Peace & Development TF	71400 - Contractual Services - Individ	40,000.00
					30081	UN Peace & Development TF	75700 - Training, Workshops and Confer	40,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00136369

Report Date: 3/29/2024

Project Title: Sustainable Investment Promotion

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127304 Provide a multilateral framework of cooperation to leverage sustainable investment opportunities in response to the immediate aftermath of the COVID-19 pandemic.	POLICY	8/1/2021	12/31/2023		30081	UN Peace & Development TF	71400 - Contractual Services - Individ	67,575.00
					30081	UN Peace & Development TF	72100 - Contractual Services- Companies	15,000.00
					30081	UN Peace & Development TF	74200 - Audio Visual&Print Prod Costs	10,000.00
					30081	UN Peace & Development TF	71300 - Local Consultants	45,000.00
TOTAL							669,433.00	
GRAND TOTAL							669,433.00	