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# Annual Work Plan

B0550 - Georgia - Tbilisi

**Project:** 00136398

**Report Date:** 3/29/2024

**Project Title:** Governance Reform Fund GRF 2

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	1 CDF Capacity Development	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	736.00
	11 EIEC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	29,378.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	29,994.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	4,185.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	11 EIEC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,157.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,737.00
	12 NEA	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	550.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	450.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	12 NEA	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,721.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	32,875.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	21,670.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	13,959.00
	13 APA	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	11,600.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	13 APA	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	27,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	6,550.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,660.00
	14 NCDC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,258.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	14 NCDC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	31,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,520.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	600.00
	15 IRC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,174.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	9,799.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	15 IRC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	47,474.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	664.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	21,840.00
	16 ISET	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	119,481.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	16 WEG	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	136,702.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,936.00
	18 ORCHIS	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	63,842.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,107.00
	2 ODS On Demand	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	130,978.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	2 ODS On Demand	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	29,595.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	23,647.00
	3 PCU Project Coordination	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	37,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	239,792.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	19,184.00





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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	5 EFA	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	262.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	890.00
	6 CSB	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,390.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	6 CSB	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	7,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,271.00
	7 NCCE	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,710.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,410.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,000.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	7 NCCE	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	9,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,674.00
	8 GEOSTAT	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,221.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	8 GEOSTAT	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	360.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	24,200.00
TOTAL								1,244,583.00
GRAND TOTAL								1,244,583.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	1 CDF Capacity Development	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	142,064.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,365.00
	15 IRC	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	83.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	311.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,800.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	16 ISET	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,676.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	33,449.00
	16 WEG	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	17,190.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,375.00
	18 ORCHIS	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,885.00



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00127317 The goal of the Governance Reform Fund (GRF) project is to accelerate structural transformation for sustainable development by enhancing citizen-centric governance systems for efficiently serving their constituencies.	18 ORCHIS	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	86,063.00
	2 ODS On Demand	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,824.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	97,795.00
	3 PCU Project Coordination	1/1/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	154,933.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	12,395.00
TOTAL								578,208.00
GRAND TOTAL								578,208.00