Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Business Model Innovation with	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	145,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	700,000.00
	Digital, KM and M&E	9/1/2021	12/31/2026		30000	UNITED NATIONS CHILDREN'S FUND	72100 - Contractual Services-Companies	15,259.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Digital, KM and M&E	9/1/2021	12/31/2026		30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	1,220.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	46,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
	Policy And Regulation	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	8,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Project Management Cost	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	12,000.00
	Scaled-Up Financing Component	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
TOTAL								1,211,879.00
GRAND TOTAL								1,211,879.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

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Project Title: National Africa Mind Grid Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Business Model Innovation with	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	32,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,550.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	66,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	177,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Develop Digital Starategy for Minigrid	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	6,500.00
	Digital, KM and M&E	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Direct Project Costing	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	7,875.00
	Policy And Regulation	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	154,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
	Project Management Cost	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	963.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	21,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	12,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Project Management Cost	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
	Scaled-Up Financing Component	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	Select Pilot Sites	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	640.00
TOTAL								746,828.00
GRAND TOTAL								746,828.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Business Model Innovation with	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	136,357.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,000.00
	Conduct an inclusive National Dialogue on minigrid delivery dialogue	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Design Training on Business and Financing models for minigrids comercial banks and microfinance institutions	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Develop Digital Starategy for Minigrid	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	6,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Digital, KM and M&E	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Digital, KM and M&E	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Direct Project Costing	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	34,043.00
	Policy And Regulation	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Project Management Cost	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	21,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Project Management Cost	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
	Scaled-Up Financing Component	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	168,000.00
	Select Pilot Sites	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,050.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
TOTAL								773,600.00
GRAND TOTAL								773,600.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Business Model Innovation with	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	70,000.00
	Conduct an inclusive National Dialogue on minigrid delivery dialogue	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,325.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,475.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,354.00
	Digital, KM and M&E	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	2,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,000.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

Project Title: National Africa Mind Grid Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Digital, KM and M&E	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,571.00
	Direct Project Costing	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,999.00
	Policy And Regulation	9/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,507.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00136624 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00127444 Support the roll out of Mini grids, advancement of cooperative led delivery models, scaled-up financing with de-risking, and digital and data management to ensure cost effective delivery of electricity services.	Project Managemnt	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,390.00
					62000	Global Environment Fund Trustee	72500 - Supplies	506.00
	Scaled-Up Financing Component	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	185,766.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	252.00
	Select Pilot Sites	9/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	673,753.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,354.00
TOTAL								1,161,852.00
GRAND TOTAL								1,161,852.00