



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0587 - Montenegro - Podgorica**

**Project:** 00136660

**Report Date:** 3/29/2024

**Project Title:** Accelerating Disability Inclusion

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127475 Accelerated disability inclusion of Persons with Disabilities by addressing the gaps in CRPD implementation and capacity building of national stakeholders	Improve disabili.inclusion in UN	12/1/2021	6/30/2024		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	4,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	20,159.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	560.00
	Project management	12/1/2021	6/30/2024		30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	7,500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,574.00
	Strengthening services	12/1/2021	6/30/2024		30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	847.00
<b>TOTAL</b>								<b>34,640.00</b>
<b>GRAND TOTAL</b>								<b>34,640.00</b>



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00127475 Accelerated disability inclusion of Persons with Disabilities by addressing the gaps in CRPD implementation and capacity building of national stakeholders	Project management	12/1/2021	6/30/2024		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	19,000.00
	Strengthening services	12/1/2021	6/30/2024		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	25,856.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	2,500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	10,993.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72600 - Grants	32,500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	5,000.00
<b>TOTAL</b>							<b>95,849.00</b>	
<b>GRAND TOTAL</b>							<b>95,849.00</b>	