Annual Work Plan

B0406 - India - New Delhi

Project: 00136682 **Report Date:** 7/1/2026

Project Title: Disaster Mgt Relief Rehab

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127498 Disaster Mgt, Relief & Rehabilitation Govt Of Maharashtra,UNDP has been providing technical support to the Maharashtra State Government in various Disaster Risk Reduction related initiatives over the past three decades.	Strengthened Disaster Risk	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	400,000.00
					30071	GOVT. OF MAHARASHTRA	74500 - Miscellaneous Expenses	1,015.00
TOTAL								401,015.00
GRAND TOTAL								401,015.00

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Project: 00136682 **Report Date:** 7/1/2026

Project Title: Disaster Mgt Relief Rehab

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127498 Disaster Mgt, Relief & Rehabilitation Govt Of Maharashtra,UNDP has been providing technical support to the Maharashtra State Government in various Disaster Risk Reduction related initiatives over the past three decades.	Hazard Risk Vulnerability	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	440,000.00
	Project Management	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	64300 - Staff Mgmt Costs - IP Staff	24,834.00
					30071	GOVT. OF MAHARASHTRA	71400 - Contractual Services - Individ	150,744.00
					30071	GOVT. OF MAHARASHTRA	74500 - Miscellaneous Expenses	4,382.00
					30071	GOVT. OF MAHARASHTRA	75100 - Facilities & Administration	18,932.00
	Strengthened Disaster Risk	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	175,000.00
					30071	GOVT. OF MAHARASHTRA	71300 - Local Consultants	41,580.00
	Strengthrening Urban	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	35,000.00
					30071	GOVT. OF MAHARASHTRA	75700 - Training, Workshops and Confer	50,000.00
	Strengthrening Urban Resilience	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	32,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								972,472.00
GRAND TOTAL								972,472.00

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B0406 - India - New Delhi

Project: 00136682 **Report Date:** 7/1/2026

Project Title: Disaster Mgt Relief Rehab

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127498 Disaster Mgt, Relief & Rehabilitation Govt Of Maharashtra,UNDP has been providing technical support to the Maharashtra State Government in various Disaster Risk Reduction related initiatives over the past three decades.	Hazard Risk Vulnerability	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	200,000.00
	Strengthened Disaster Risk	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	71300 - Local Consultants	20,000.00
					30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	185,000.00
	Strengthrening Urban Resilience	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	50,000.00
TOTAL								455,000.00
GRAND TOTAL								455,000.00

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Project: 00136682 **Report Date:** 7/1/2026

Project Title: Disaster Mgt Relief Rehab

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127498 Disaster Mgt, Relief & Rehabilitation Govt Of Maharashtra,UNDP has been providing technical support to the Maharashtra State Government in various Disaster Risk Reduction related initiatives over the past three decades.	Hazard Risk Vulnerability	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	10,000.00
	Project Management	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30071	GOVT. OF MAHARASHTRA	71400 - Contractual Services - Individ	40,000.00
					30071	GOVT. OF MAHARASHTRA	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVT. OF MAHARASHTRA	75100 - Facilities & Administration	20,000.00
	Strengthened Disaster Risk	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	55,000.00
	Strengthrening Urban Resilience	6/8/2021	12/31/2026		30071	GOVT. OF MAHARASHTRA	72100 - Contractual Services-Companies	70,000.00
TOTAL								215,000.00
GRAND TOTAL								215,000.00