



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00136804

Report Date: 3/29/2024

Project Title: Water Governance Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127579 Improved Water Resources Management and Drinking Water Safety in Rural Regions of China	Communication & Cooperation	7/1/2021	12/31/2025		30000	China Petroleum Bio-Energy Co.	72100 - Contractual Services-Companies	134,780.00
	Pilot Projects & Demonstration	7/1/2021	12/31/2025		30000	Future Smile Charitable Foundation	72100 - Contractual Services-Companies	230,000.00
					30000	China Petroleum Bio-Energy Co.	72100 - Contractual Services-Companies	291,970.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	230,000.00
					30000	COCA COLA COMPANY	72100 - Contractual Services-Companies	322,253.00
					30000	China Foundation for Rural Development	72100 - Contractual Services-Companies	127,730.00
					30000	China Petroleum Bio-Energy Co.	71500 - UN Volunteers	23,900.00
	Project Management	7/1/2021	12/31/2025		30000	China Petroleum Bio-Energy Co.	71600 - Travel	65,000.00
					30000	China Petroleum Bio-Energy Co.	71200 - International Consultants	30,000.00
					30000	China Petroleum Bio-Energy Co.		



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00127579 Improved Water Resources Management and Drinking Water Safety in Rural Regions of China	Project Management	7/1/2021	12/31/2025		30000	China Petroleum Bio-Energy Co.	71300 - Local Consultants	25,400.00
					30000	China Petroleum Bio-Energy Co.	72100 - Contractual Services-Companies	5,000.00
					30000	China Petroleum Bio-Energy Co.	75100 - Facilities & Administration	160,000.00
	Research & Capacity Building	7/1/2021	12/31/2025		30000	China Petroleum Bio-Energy Co.	75700 - Training, Workshops and Confer	1,400.00
					30000	China Petroleum Bio-Energy Co.	72100 - Contractual Services-Companies	112,550.00
TOTAL							1,759,983.00	
GRAND TOTAL							1,759,983.00	



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00127579 Improved Water Resources Management and Drinking Water Safety in Rural Regions of China	Pilot Projects & Demonstration	7/1/2021	12/31/2025		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	210,000.00
					30000	COCA COLA COMPANY	72100 - Contractual Services-Companies	90,000.00
					30000	China Petroleum Bio-Energy Co.	72100 - Contractual Services-Companies	500,000.00
TOTAL								800,000.00
GRAND TOTAL								800,000.00