Annual Work Plan

B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.2 Landscape-level plans identify areas with potential for actions on biodiversity, ecosystem services, sustainable resource use and socio-economic development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,150.00
	Output 1.6 Strengthened Protected Area management to improve habitat connectivity and enhance community collaboration in joint forest management actions	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,784.00
TOTAL								21,934.00
GRAND TOTAL								21,934.00

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B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	M&E NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	11,667.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,000.00
	Output 1.1 Functional multi-sectoral and multi-stakeholder coordination and governance mechanisms facilitate biodiversity conservation and sustainable use in two multiple use landscapes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	12,063.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,640.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,894.00
	Output 1.2 Landscape-level plans identify areas with potential for actions on biodiversity, ecosystem services, sustainable resource use and socio-economic development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	Output 1.3 Institutional and technical capacities strengthened through mainstreaming biodiversity into capacity development system for rural development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00

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B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.4 Mainstreaming biodiversity and sustainable natural resources into local, block and district-level rural development planning and budgeting	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	Output 1.6 Strengthened Protected Area management to improve habitat connectivity and enhance community collaboration in joint forest management actions	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 2.1 Resource gap assessed, and financial solutions and resource mobilisation strategy developed for landscape and local plans	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 2.3 Institutional and technical capacities of key stakeholders strengthened for implementing new financial instruments	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 3.1 Improved capacity and tools for convergence of planning at local level to support analysis, synthesis and integration for improved decision-making in support of biodiversity outcomes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
	Output 3.2 Communication strategy developed and implemented in project landscapes to enhance awareness and support biodiversity mainstreaming in development planning	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 3.3 Results from project sites documented and disseminated, learning and experiences shared in national and international forums	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Output 3.4 Replication of best practices at regional and national level in India	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 3.4 Replication of best practices at regional and national level in India	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	233.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,886.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,039.00
TOTAL								271,755.00
GRAND TOTAL								271,755.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	M&E NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	11,667.00
	M&E UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,334.00
	Output 1.1 Functional multi-sectoral and multi-stakeholder coordination and governance mechanisms facilitate biodiversity conservation and sustainable use in two multiple use landscapes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,106.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,785.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,906.00
	Output 1.2 Landscape-level plans identify areas with potential for actions on biodiversity, ecosystem services, sustainable resource use and socio-economic development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,957.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,593.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.3 Institutional and technical capacities strengthened through mainstreaming biodiversity into capacity development system for rural development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,889.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,125.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,131.00
	Output 1.4 Mainstreaming biodiversity and sustainable natural resources into local, block and district-level rural development planning and budgeting	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,333.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,657.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	121,666.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	83,333.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Output 1.6 Strengthened Protected Area management to improve habitat connectivity and enhance community collaboration in joint forest management actions	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,739.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,048.00
	Output 2.1 Resource gap assessed, and financial solutions and resource mobilisation strategy developed for landscape and local plans	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,001.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	170,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,231.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	34,281.00
	Output 2.3 Institutional and technical capacities of key stakeholders strengthened for implementing new financial instruments	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,333.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 3.1 Improved capacity and tools for convergence of planning at local level to support analysis, synthesis and integration for improved decision-making in support of biodiversity outcomes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,894.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,231.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 3.2 Communication strategy developed and implemented in project landscapes to enhance awareness and support biodiversity mainstreaming in development planning	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	39,000.00
	Output 3.3 Results from project sites documented and disseminated, learning and experiences shared in national and international forums	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,429.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,449.00
	Output 3.4 Replication of best practices at regional and national level in India	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125,000.00
	PMC NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,975.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,039.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,767.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,631.00
	PMC UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,863.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,625,059.00
GRAND TOTAL								1,625,059.00

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B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	M&E NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	11,666.00
	M&E UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,666.00
	Output 1.1 Functional multi-sectoral and multi-stakeholder coordination and governance mechanisms facilitate biodiversity conservation and sustainable use in two multiple use landscapes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,906.00
	Output 1.2 Landscape-level plans identify areas with potential for actions on biodiversity, ecosystem services, sustainable resource use and socio-economic development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,593.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,956.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.3 Institutional and technical capacities strengthened through mainstreaming biodiversity into capacity development system for rural development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,128.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,890.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,284.00
	Output 1.4 Mainstreaming biodiversity and sustainable natural resources into local, block and district-level rural development planning and budgeting	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	64,183.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,658.00
	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	83,334.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,000.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,334.00
	Output 1.6 Strengthened Protected Area management to improve habitat connectivity and enhance community collaboration in joint forest management actions	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,739.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,048.00
	Output 2.1 Resource gap assessed, and financial solutions and resource mobilisation strategy developed for landscape and local plans	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	170,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	34,281.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,001.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,333.00

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Project Title: Securing Biodiversity conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,231.00
	Output 2.3 Institutional and technical capacities of key stakeholders strengthened for implementing new financial instruments	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,333.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 3.1 Improved capacity and tools for convergence of planning at local level to support analysis, synthesis and integration for improved decision-making in support of biodiversity outcomes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,231.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 3.2 Communication strategy developed and implemented in project landscapes to enhance awareness and support biodiversity mainstreaming in development planning	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	38,000.00

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Project Title: Securing Biodiversity conservation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 3.3 Results from project sites documented and disseminated, learning and experiences shared in national and international forums	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	6,429.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,448.00
	Output 3.4 Replication of best practices at regional and national level in India	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125,000.00
	PMC NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,974.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,039.00
	PMC UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,863.00
TOTAL								1,443,548.00
GRAND TOTAL								1,443,548.00

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Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	M&E UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 1.1 Functional multi-sectoral and multi-stakeholder coordination and governance mechanisms facilitate biodiversity conservation and sustainable use in two multiple use landscapes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,000.00
	Output 1.2 Landscape-level plans identify areas with potential for actions on biodiversity, ecosystem services, sustainable resource use and socio-economic development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,997.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,722.00
	Output 1.3 Institutional and technical capacities strengthened through mainstreaming biodiversity into capacity development system for rural development	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,369.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	39,605.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,131.00

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Project Title: Securing Biodiversity conservation

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 1.4 Mainstreaming biodiversity and sustainable natural resources into local, block and district-level rural development planning and budgeting	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	106,131.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,657.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Output 1.5 Conservation and sustainable resource use models developed and implemented at landscape level	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	83,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Output 1.6 Strengthened Protected Area management to improve habitat connectivity and enhance community collaboration in joint forest management actions	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,903.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,739.00

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Project Title: Securing Biodiversity conservation

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 2.1 Resource gap assessed, and financial solutions and resource mobilisation strategy developed for landscape and local plans	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
	Output 2.2 Establish biodiversity-friendly business enterprise ventures to improve community livelihoods and build support for biodiversity conservation and sustainable use	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	28,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	242,716.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,001.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	29,281.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,231.00
	Output 2.3 Institutional and technical capacities of key stakeholders strengthened for implementing new financial instruments	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,333.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127645 Strengthening Institutional Capacities for Securing Biodiversity Conservation Commitments	Output 3.1 Improved capacity and tools for convergence of planning at local level to support analysis, synthesis and integration for improved decision-making in support of biodiversity outcomes	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,106.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,538.00
	Output 3.2 Communication strategy developed and implemented in project landscapes to enhance awareness and support biodiversity mainstreaming in development planning	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	33,000.00
	Output 3.3 Results from project sites documented and disseminated, learning and experiences shared in national and international forums	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,475.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,103.00
	Output 3.4 Replication of best practices at regional and national level in India	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	120,000.00
	PMC NBA	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,945.00
	PMC UNDP	3/17/2025	3/17/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,863.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00136927 **Report Date:** 7/1/2026

Project Title: Securing Biodiversity conservation

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,474,512.00
GRAND TOTAL								1,474,512.00