



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00136959

**Report Date:** 3/29/2024

**Project Title:** Supporting selfrecovery and resilience of communities

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127661 The project seeks to support the displaced in Gegharkunik and Syunik regions in re-establishing their livelihood systems and decrease their dependence on humanitarian assistance	non-agricultural livelihoods	8/2/2021	4/2/2023		30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	5,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	350.00
	Project Management	8/2/2021	4/2/2023		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	10,000.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	1,000.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	1,000.00
					30079	European Comm. Humanit. Aid Off	64300 - Staff Mgmt Costs - IP Staff	500.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	2,400.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	500.00



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					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,088.00	
	support to agricultural liveli	8/2/2021	4/2/2023		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	1,500.00	
					30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	13,500.00	
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,050.00	
	Temporary funds from TRAC for override	8/2/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	34,000.00	
	TOTAL								72,029.00
	GRAND TOTAL								72,029.00