Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00137005 **Report Date:** 7/1/2026

Project Title: ONU21001 SDG FUND 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127688 ONU/21/001 Innovative Finance for Clean Tech Solutions in Uruguay´s Renewable Energy Sector	A1- Output 1.2 Increase penetr	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	50,205.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	113,797.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	837.00
					30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	1,673.00
	A2- Output 1.3 Expanded chargi	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	7,950.00
					30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	117.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	3,508.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	58.00
	A3-Output 1.4 Enhanced regulat	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	61,394.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	139,159.00
					30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	2,047.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	1,023.00
	A4- Output 2.1 Increased stora	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	3,508.00
					30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	117.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127688 ONU/21/001 Innovative Finance for Clean Tech Solutions in Uruguay´s Renewable Energy Sector	A4- Output 2.1 Increased stora	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	7,950.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	58.00
	A5- Output 5.1 Co-financing wi	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	7,941.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	133.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	18,000.00
					30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	265.00
	A6- GMS DPC	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	3,806.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	29,934.00
					30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	8,813.00
TOTAL								462,293.00
GRAND TOTAL								462,293.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00137005 **Report Date:** 7/1/2026

Project Title: ONU21001 SDG FUND 2

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127688 ONU/21/001 Innovative Finance for Clean Tech Solutions in Uruguay´s Renewable Energy Sector	A1- Output 1.2 Increase penetr	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	32,000.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	75,000.00
	A3-Output 1.4 Enhanced regulat	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	240,000.00
	A5- Output 5.1 Co-financing wi	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	9,707.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	8,000.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	39,000.00
	A6- GMS DPC	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	9,382.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	29,508.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	4,060.00
TOTAL								446,657.00
GRAND TOTAL								446,657.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00137005 **Report Date:** 7/1/2026

Project Title: ONU21001 SDG FUND 2

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127688 ONU/21/001 Innovative Finance for Clean Tech Solutions in Uruguay´s Renewable Energy Sector	A1- Output 1.2 Increase penetr	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	46,245.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	15,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	38,000.00
	A5- Output 5.1 Co-financing wi	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	25,900.00
	A6- GMS DPC	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	2,990.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	1,281.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,059.00
TOTAL								138,475.00
GRAND TOTAL								138,475.00

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B0526 - Uruguay - Montevideo

Project: 00137005 **Report Date:** 7/1/2026

Project Title: ONU21001 SDG FUND 2

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127688 ONU/21/001 Innovative Finance for Clean Tech Solutions in Uruguay´s Renewable Energy Sector	A1- Output 1.2 Increase penetr	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	77,500.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	61,900.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	24,500.00
	A5- Output 5.1 Co-financing wi	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	42,493.00
	A6- GMS DPC	1/1/2021	12/31/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	14,448.00
TOTAL								220,841.00
GRAND TOTAL								220,841.00