



Empowered lives.
Resilient nations.

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00137102

Report Date: 3/29/2024

Project Title: Jovenes x La Libertad

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127721 Prevenir y transformar la violencia de exclusión a la que se enfrentan las personas jóvenes en los municipios de La Libertad, a través de la promoción de espacios cívicos inclusivos.	Espacios de diálogos	1/4/2022	12/31/2023		30000	Peacebuilding Fund	71300 - Local Consultants	32,500.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,265.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	6,500.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	13,000.00
					30000	Peacebuilding Fund	72600 - Grants	30,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	5,500.00
					30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,400.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	4,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	20,000.00
	30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	9,000.00				
	Juventudes empoderadas lideran	1/4/2022	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	4,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	20,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	9,000.00



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00127721 Prevenir y transformar la violencia de exclusión a la que se enfrentan las personas jóvenes en los municipios de La Libertad, a través de la promoción de espacios cívicos inclusivos.	Juventudes empoderadas lideran	1/4/2022	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,310.00
					30000	Peacebuilding Fund	71300 - Local Consultants	12,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,155.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	4,500.00
	Monitoreo y Coordinacion	1/4/2022	12/31/2023		30000	Peacebuilding Fund	74100 - Professional Services	8,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	560.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	8,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	30,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	60,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,990.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,539.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,000.00



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00127721 Prevenir y transformar la violencia de exclusión a la que se enfrentan las personas jóvenes en los municipios de La Libertad, a través de la promoción de espacios cívicos inclusivos.	Promoción de cultura de paz	1/4/2022	12/31/2023		30000	Peacebuilding Fund	71300 - Local Consultants	28,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,140.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	10,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	72600 - Grants	38,000.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	16,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,260.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,000.00
TOTAL							437,619.00	
GRAND TOTAL							437,619.00	