



Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00137215

Report Date: 3/29/2024

Project Title: PDI Sembrado Vida y Jvenes Construyendo Futuro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades Belice	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	10,395.00
					30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	8,553.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	20,352.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	278,261.00
					30071	MEX-SECRETARIA DE RELACIONES E	74100 - Professional Services	28,000.00
	Actividades Cuba	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	23,707.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	1,414.00
	Actividades El Salvador	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	473,523.00



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00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades El Salvador	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	7,278.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	28,824.00
	Actividades Guatemala	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	22,617.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	37,195.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	598,682.00
					30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	13,380.00
	Actividades Honduras	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	25,798.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	39,507.00



Empowered lives.
Resilient nations.

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00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades Honduras	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	581,036.00
	Actividades México	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	470,974.00
					30071	MEX-SECRETARIA DE RELACIONES E	71600 - Travel	48,098.00
					30071	MEX-SECRETARIA DE RELACIONES E	74100 - Professional Services	3,279.00
					30071	MEX-SECRETARIA DE RELACIONES E	74200 - Audio Visual&Print Prod Costs	638.00
					30071	MEX-SECRETARIA DE RELACIONES E	74300 - Contributions	82.00
					30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	30,207.00
					30071	MEX-SECRETARIA DE RELACIONES E	72400 - Communic & Audio Visual Equip	78.00



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00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades Belice	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	10,035.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	7,484.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	77,603.00
					30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	5,913.00
	Actividades Cuba	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	2,450.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	30,620.00
	Actividades El Salvador	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	72,330.00
					30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	14,781.00



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00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades El Salvador	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	145,493.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	18,608.00
	Actividades Guatemala	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	716,900.00
					30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	17,923.00
					30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	28,500.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	61,066.00
	Actividades Honduras	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	113,159.00
					30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	109,831.00



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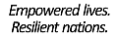
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00127795 Equipos multidisciplinarios de Honduras, El Salvador, Guatemala Mexico, en funciones.	Actividades Honduras	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	74500 - Miscellaneous Expenses	14,781.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	19,022.00
	Actividades México	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71400 - Contractual Services - Individ	144,458.00
					30071	MEX-SECRETARIA DE RELACIONES E	72500 - Supplies	1,208.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	18,624.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	77,264.00
					30071	MEX-SECRETARIA DE RELACIONES E	74100 - Professional Services	9,867.00
	Actividades Sustantivas	7/5/2021	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	2,281.00
					30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	28,509.00



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TOTAL					1,748,710.00			
GRAND TOTAL					1,748,710.00			