



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00137296

Report Date: 3/29/2024

Project Title: Capacity Building for Innovation and Digitalisation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127858 Enhanced knowledge and capacity of public officials in the participating countries on the concept and practice of innovation in government and on digitalisation processes in public service delivery.	Capacity building	7/13/2021	12/31/2023		30000	GOVERNMENT OF REPUBLIC OF KOREA	63400 - Learning Costs	2,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	29,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	53,300.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	42,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	8,282.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	2,218.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	58,684.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communic & Audio Visual Equip	3.00



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00127858 Enhanced knowledge and capacity of public officials in the participating countries on the concept and practice of innovation in government and on digitalisation processes in public service delivery.	Capacity building	7/13/2021	12/31/2023		30000	GOVERNMENT OF REPUBLIC OF KOREA	73100 - Rental & Maintenance-Premises	2,948.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	16,315.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	4,711.00
	Study Visits	7/13/2021	12/31/2023		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	2,450.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	17,894.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	914.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	726.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	2,130.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA		



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00127858 Enhanced knowledge and capacity of public officials in the participating countries on the concept and practice of innovation in government and on digitalisation processes in public service delivery.	Study Visits	7/13/2021	12/31/2023		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	16,988.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	71,234.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	8,987.00
TOTAL								341,584.00
GRAND TOTAL								341,584.00