



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127903 Targeted hospitals have improved access to energy in sustainable manner and resumed critical facilities and services.	Activation of Remote SensinApp	3/1/2022	6/30/2024		30000	Kuwait Fund	71600 - Travel	13,750.00
					30000	Kuwait Fund	72300 - Materials & Goods	2.00
					30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	40.00
					30000	Kuwait Fund	75100 - Facilities & Administration	685.00
	Install of Hyprid Energy Desig	3/1/2022	6/30/2024		30000	Kuwait Fund	72200 - Equipment and Furniture	651,467.00
					30000	Kuwait Fund	72800 - Information Technology Equipmt	13,430.00
	Product of Hybrid Energy Desig	3/1/2022	6/30/2024		30000	Kuwait Fund	71600 - Travel	300.00
					30000	Kuwait Fund	75100 - Facilities & Administration	970.00
					30000	Kuwait Fund	71300 - Local Consultants	19,044.00
					30000	Kuwait Fund	75700 - Training, Workshops and Confer	50.00
		30000	Kuwait Fund	76100 - Foreign Exchange Currency Loss	15.00			
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131438 Targeted women and youth have access to sustained income opportunities through solar micro-grid supported expenditure for health, medicine and care	Establish energy connection	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	34,020.00
					30000	Kuwait Fund	71600 - Travel	1,112.00
					30000	Kuwait Fund	75100 - Facilities & Administration	56.00
					30000	Kuwait Fund	75100 - Facilities & Administration	18,936.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	76,867.00
	Identify MSMEs	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	2,660.00
					30000	Kuwait Fund	75100 - Facilities & Administration	133.00
	procure Solar Micro Grid equip	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	36,953.00
					30000	Kuwait Fund	75100 - Facilities & Administration	1,848.00
	Procure Solar Micro Grid equipment	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	33,180.00
					30000	Kuwait Fund	72210 - Machinery and Equipment	1,024,204.00
	TOTAL							1,229,969.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131439 Project Management Unit (PMU) for oversight and support the implementation of the project	Project Management	3/1/2022	6/30/2024		30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	752.00
					30000	Kuwait Fund	71400 - Contractual Services - Individ	58,746.00
					30000	Kuwait Fund	72800 - Information Technology Equipmt	12,989.00
					30000	Kuwait Fund	74200 - Audio Visual&Print Prod Costs	3,460.00
					30000	Kuwait Fund	75100 - Facilities & Administration	2,783.00
TOTAL								78,730.00
GRAND TOTAL								2,008,452.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127903 Targeted hospitals have improved access to energy in sustainable manner and resumed critical facilities and services.	Activation of Remote SensinApp	3/1/2022	6/30/2024		30000	Kuwait Fund	71600 - Travel	36,250.00	
					30000	Kuwait Fund	75100 - Facilities & Administration	13,670.00	
					30000	Kuwait Fund	71300 - Local Consultants	19,571.00	
					30000	Kuwait Fund	72300 - Materials & Goods	88,345.00	
	Capac Building of Staff	3/1/2022	6/30/2024		30000	Kuwait Fund	75700 - Training, Workshops and Confer	15,000.00	
	Install of Hyprid Energy Desig	3/1/2022	6/30/2024		30000	Kuwait Fund	72300 - Materials & Goods	4,000.00	
					30000	Kuwait Fund	72100 - Contractual Services-Companies	39,000.00	
	Product of Hybrid Energy Desig	3/1/2022	6/30/2024		30000	Kuwait Fund	75100 - Facilities & Administration	18.00	
					30000	Kuwait Fund	71300 - Local Consultants	15,472.00	
					30000	Kuwait Fund	71600 - Travel	369.00	
	TOTAL								231,695.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131438 Targeted women and youth have access to sustained income opportunities through solar micro-grid supported expenditure for health, medicine and care	Energy Analysis & Assessment	3/1/2022	6/30/2024		30000	Kuwait Fund	71300 - Local Consultants	5,000.00
	Establish energy connection	3/1/2022	6/30/2024		30000	Kuwait Fund	75100 - Facilities & Administration	20,000.00
					30000	Kuwait Fund	71600 - Travel	2,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	2,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	40,000.00
					30000	Kuwait Fund	75100 - Facilities & Administration	21,775.00
	Identify MSMEs	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	2,340.00
					30000	Kuwait Fund	75100 - Facilities & Administration	1,000.00
	procure Solar Micro Grid equip	3/1/2022	6/30/2024		30000	Kuwait Fund	75100 - Facilities & Administration	2,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	2,000.00
	Procure Solar Micro Grid equipment	3/1/2022	6/30/2024		30000	Kuwait Fund	72100 - Contractual Services-Companies	3,000.00
					30000	Kuwait Fund	72210 - Machinery and Equipment	10,000.00
					30000	Kuwait Fund	72300 - Materials & Goods	50,000.00
					30000	Kuwait Fund	71300 - Local Consultants	10,000.00
TOTAL								171,115.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00137393

Report Date: 3/29/2024

Project Title: Renewable Energy Improved Access to Health Services

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131439 Project Management Unit (PMU) for oversight and support the implementation of the project	Project Management	3/1/2022	6/30/2024		30000	Kuwait Fund	71400 - Contractual Services - Individ	30,313.00
					30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	14,962.00
					30000	Kuwait Fund	75100 - Facilities & Administration	5,170.00
TOTAL								50,445.00
GRAND TOTAL								453,255.00