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Annual Work Plan

B0434 - Sri Lanka - Colombo

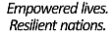
Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.1: A GIS-based database of tea and rubber plantations developed and applied to identify and map remaining high conservation value forests (HCVF), natural habitats, and degraded areas.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,004.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	78.00
	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	54.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,769.00
	PMC MoE	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72500 - Supplies	477.00
	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,750.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,131.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72500 - Supplies	32.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,457.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	923.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	445.00
TOTAL								14,908.00
GRAND TOTAL								14,908.00



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Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.1: A GIS-based database of tea and rubber plantations developed and applied to identify and map remaining high conservation value forests (HCVF), natural habitats, and degraded areas.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	124,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	168,785.00
	Output 1.2 - Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,000.00
	Output 1.3 - Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	42,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.3 - Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.4 - Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
	Output 1.4: Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Output 2.2 - Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 2.3: Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.4: Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Output 3.1: Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,667.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	PMC MoE	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	11,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	24,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,122.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	750.00
	TOTAL							
GRAND TOTAL								627,724.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.1: A GIS-based database of tea and rubber plantations developed and applied to identify and map remaining high conservation value forests (HCVF), natural habitats, and degraded areas.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	43,298.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,001.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,589.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	744.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	104,152.00
	Output 1.2 - Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,987.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,057.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,137.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,613.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.2: Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,542.00
	Output 1.3 - Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	25,467.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,717.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	114,146.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,702.00
	Output 1.4: Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,740.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,738.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,963.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,970.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,708.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,290.00
	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,064.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,437.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,113.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,652.00
	Output 2.2 - Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,372.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,764.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.2 - Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	92,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,995.00
	Output 2.3 - Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,896.00
					62000	Global Environment Fund Trustee	71600 - Travel	496.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,445.00
	Output 2.3: Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,375.00
	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	209,344.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,472.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,870.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,811.00
	Output 2.4: Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,654.00
	Output 3.1 - Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,930.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,161.00
					62000	Global Environment Fund Trustee	71600 - Travel	165.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,004.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,853.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 3.1: Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,506.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,896.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,102.00
	Output 3.2: User-friendly information management system established and operational	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,084.00
	Output 3.3 - Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	496.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,213.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,806.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,308.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,647.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,239.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,575.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,697.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,236.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	10,803.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,427.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,512.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00



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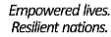
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	PMC MoE	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,970.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,122.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	100.00
TOTAL								1,499,999.00
GRAND TOTAL								1,499,999.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.2 - Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	663,881.00
	Output 1.2: Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 1.3 - Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	123,381.00
	Output 1.3: Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.4 - Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.4: Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00



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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 2.1: Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 2.2 - Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Output 2.2: Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00



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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.3 - Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Output 2.3: Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,288.00



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B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.4: Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	Output 3.1 - Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,500.00
	Output 3.1: Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Output 3.2: User-friendly information management system established and operational	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Output 3.3 - Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,673.00



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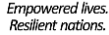
Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 3.3: Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Output 3.4 - Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,133.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,427.00
	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,432.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,514.00
	PMC MoE	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,024.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,864.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2027

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B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.2: Conservation Plans for target pilot sites developed through detailed ground surveys and biological assessments	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 1.3 - Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,000.00
	Output 1.3: Technical advisory, extension services and best practices on forest restoration supported to accelerate implementation of Conservation Plans for pilot sites	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 1.4 - Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	63,743.00



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B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 1.4: Capacity of project stakeholders including estate workers strengthened to effectively manage priority conservation areas and adopt sustainable plantation and agriculture practices	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Output 2.1 - Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,000.00
	Output 2.1: Models for public-private participation and financing aimed at conserving HCVFs and natural habitats, and sustainable diversification options for plantations developed and tested.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00



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Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.2 - Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	76,341.00
	Output 2.2: Capacity of smallholders enhanced to incorporate sustainable and gender sensitive practices into their current plantation/business model	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
	Output 2.3 - Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Output 2.3: Strengthen existing certification process for sustainable production and develop a mechanism to recognize and reward sustainable achievements in plantation sector	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,875.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,000.00



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Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 2.4 - Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,123.00
	Output 2.4: Demonstrate sustainable livelihood and land-use diversification to benefit plantation communities and small and medium holders.	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Output 3.3 - Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 3.4 - Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	Output 3.4: Monitoring and Evaluation plans implemented and adaptive management adopted	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,568.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,932.00



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B0434 - Sri Lanka - Colombo

Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	PMC MoE	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,530.00
	PMC UNDP	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,122.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,864.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
	TOTAL							
GRAND TOTAL								490,198.00



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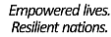
Project: 00137976

Report Date: 7/1/2026

Project Title: Partnerships and Innovative Financing to Mainstream Biod

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128166 The project objective is to conserve globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climatic Zone through innovative Private-Public-Community Partnerships.	Output 3.1: Knowledge management strategies integrating gender developed and implemented	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	833.00
	Output 3.2: User-friendly information management system established and operational	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	833.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Output 3.3 - Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 3.3: Knowledge management and information systems developed to facilitate scaling up project approaches across other landscapes in the country	4/8/2024	4/7/2029		62000	Global Environment Fund Trustee	71600 - Travel	833.00



B0434 - Sri Lanka - Colombo

Report Date: 7/1/2026

Year: 2029

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