



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00138001

Report Date: 3/29/2024

Project Title: Partnering for SDG acceleration phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128186 This project is aimed at strengthening the national capacity to implement the SDGs in Turkmenistan and to promote financing for sustainable development.	Assistance on financing for de	9/1/2021	2/28/2024		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	17,710.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	4,229.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	7,254.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	10,500.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	10,585.00
					30071	GOVERNMENT OF TURKMENISTAN	72410 - Information and Communications Technology (ICT) Equipment	1,600.00
					30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	150.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	11,900.00



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					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	400.00
	National capacity to improve t	9/1/2021	2/28/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,737.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	4,189.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	20,350.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	277.00
	Project Management	9/1/2021	2/28/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,500.00



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					30071	GOVERNMENT OF TURKMENISTAN	61100 - Salary Costs - NO Staff	18,046.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,053.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	1,152.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	379.00
TOTAL								120,776.00
GRAND TOTAL								120,776.00