Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00138136 **Report Date:** 7/1/2026

Project Title: Economic Governance for Growth Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1. Access to digital education	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	271.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	9,036.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	107,888.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	12,232.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	647.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,123.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	29,242.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1.A Purchase of equipment KS	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	828,193.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	25,343.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	16,565.00
	2 Barriers to Entreprenuership	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	22,513.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72700 - Hospitality/Catering	615.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,772.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	6,868.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	2 Barriers to Entreprenuership	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	244.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	14,314.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	388.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	2,211.00
	3 Investment in R&D	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	15,427.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	1,735.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,373.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	3A R&D Grants	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	71400 - Contractual Services - Individ	57,050.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72200 - Equipment and Furniture	80,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	234,566.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72410 - Information and Communications Technology (ICT) Equipment	115,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72810 - Computer Software	110,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	73300 - Rental & Maint of Info Tech Eq	74,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	3A R&D Grants	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	73400 - Rental & Maint of Other Equip	2,500.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	23,688.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	15,482.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	61,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	74200 - Audio Visual&Print Prod Costs	40,000.00
	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,640.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,501.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	8,365.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	854.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,078.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	8,558.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	10,900.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	155,995.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	4 Project management	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	697.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	23,649.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	16,808.00
TOTAL								2,176,331.00
GRAND TOTAL								2,176,331.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1. Access to digital education	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	250.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	7,114.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	67200 - Labour Cost – NO Staff	1,230.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,048.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	62,311.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	785.00
	1.A Purchase of equipment KS	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	20,651.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1.A Purchase of equipment KS	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	31,486.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	1,028,867.00
	1.B Purchase of STEM equipment	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	67200 - Labour Cost – NO Staff	1,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72400 - Communic & Audio Visual Equip	4,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	1,205.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	2,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1.B Purchase of STEM equipment	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72800 - Information Technology Equipmt	32,755.00
	1.C Posavina Canton	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	15,401.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	67200 - Labour Cost – NO Staff	474.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	476.00
	1.D Distance Learning Programme	8/1/2024	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72400 - Communic & Audio Visual Equip	3,871.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	77.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1.D Distance Learning Programme	8/1/2024	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	118.00
	2 Barriers to Entreprenuership	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	22,796.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,064.00
	2.1 Barriers to Entreprenuership- FMRPO	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	38,991.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,119.00
	2.2 Training Center Gradacac	12/1/2021	8/14/2026		30000	GOVERNMENT OF TURKIYE	71600 - Travel	100.00
					30000	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	10.00
					30000	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	1,695.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	2.2 Training Center Gradacac	12/1/2021	8/14/2026		30000	GOVERNMENT OF TURKIYE	72400 - Communic & Audio Visual Equip	100.00
					30000	GOVERNMENT OF TURKIYE	72800 - Information Technology Equipmt	2,500.00
					30000	GOVERNMENT OF TURKIYE	72600 - Grants	17,474.00
					30000	GOVERNMENT OF TURKIYE	73300 - Rental & Maint of Info Tech Eq	1,000.00
	3 Investment in R&D	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	3,531.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	307.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	307.00
	3A R&D Grants	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	71400 - Contractual Services - Individ	3,300.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	9,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	3A R&D Grants	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72200 - Equipment and Furniture	43,300.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	15,916.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	10,403.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	464,033.00
	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,416.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,153.00

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00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	4 Project management	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,990.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	7,251.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	8,620.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	130,110.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	707.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	11,542.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	652.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	352.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	13,058.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,054,816.00
GRAND TOTAL								2,054,816.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1. Access to digital education	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	8,642.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	108,023.00
	1.A Purchase of equipment KS	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	85.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	2,841.00
	1.B Purchase of STEM equipment	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72800 - Information Technology Equipmt	2,463.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	74.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1.C Posavina Canton	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	249.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	8,289.00
	1.D Distance Learning Programme	8/1/2024	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	807.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	1,234.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72400 - Communic & Audio Visual Equip	40,327.00
	2 Barriers to Entreprenuership	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	10,080.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	2 Barriers to Entreprenuership	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	806.00
	2.2 Training Center Gradacac	12/1/2021	8/14/2026		30000	GOVERNMENT OF TURKIYE	71600 - Travel	100.00
					30000	GOVERNMENT OF TURKIYE	73300 - Rental & Maint of Info Tech Eq	1,000.00
					30000	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	228.00
					30000	GOVERNMENT OF TURKIYE	72400 - Communic & Audio Visual Equip	100.00
					30000	GOVERNMENT OF TURKIYE	72600 - Grants	1,644.00
					30000	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	10.00
	3 Investment in R&D	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	31,741.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,539.00
	3.1 R&D grant scheme	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	11,111.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	3.1 R&D grant scheme	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	138,889.00
	3A R&D Grants	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	2,769.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	90,487.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	1,810.00
	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	127,886.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	107,285.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	8,583.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								710,102.00
GRAND TOTAL								710,102.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	1. Access to digital education	12/1/2021	8/14/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,454.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	43,171.00
	1.A Purchase of equipment KS	12/1/2021	8/14/2026		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72300 - Materials & Goods	135,753.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	71300 - Local Consultants	10,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	4,373.00
	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	416,626.00

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00138136 **Report Date:** 7/1/2026

Project Title: Economic Governance for Growth Phase II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128280 Economic Governance for Growth Phase II - Economic Governance for Growth Phase II - Economic governance frameworks capacitated and education capabilities strengthened to support entrepreneurship	4 Project management	12/1/2021	8/14/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	33,330.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	441.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	4,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,051.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	8,200.00
TOTAL								660,899.00
GRAND TOTAL								660,899.00