Annual Work Plan

B0398 - China - Beijing

Project: 00138167 **Report Date:** 7/1/2026

Project Title: SSC Umbrella Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	Development Solutions	8/1/2021	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,850.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,148.00
TOTAL								24,998.00
GRAND TOTAL								24,998.00

Annual Work Plan

B0398 - China - Beijing

Project: 00138167

Project Title: SSC Umbrella Project

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	Development Solutions	8/1/2021	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	880.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,705.00
TOTAL								16,585.00
GRAND TOTAL								16,585.00

Annual Work Plan

B0398 - China - Beijing

Project: 00138167

Report Date: 7/1/2026

Project Title: SSC Umbrella Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	Development Solutions	8/1/2021	12/31/2027		30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	946.00
	SS Day Workshop	8/1/2021	12/31/2027		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	15,000.00
TOTAL								15,946.00
GRAND TOTAL								15,946.00

Annual Work Plan

B0398 - China - Beijing

Project: 00138167 **Report Date:** 7/1/2026

Project Title: SSC Umbrella Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	Consultant and Printing	8/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					30071	GOVERNMENT OF CHINA	74200 - Audio Visual&Print Prod Costs	2,700.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	432.00
					30071	GOVERNMENT OF CHINA	71300 - Local Consultants	4,500.00
	Development Solutiongs	8/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
	Development Solutions	8/1/2021	12/31/2027		30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	6,446.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	687.00
	SS Day Workshop	8/1/2021	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,540.00
					30071	GOVERNMENT OF CHINA	71600 - Travel	6,000.00

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B0398 - China - Beijing

Project: 00138167 **Report Date:** 7/1/2026

Project Title: SSC Umbrella Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	SS Day Workshop	8/1/2021	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	272.00
					30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	7,000.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	4,380.00
					30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	55,187.00
TOTAL								102,144.00
GRAND TOTAL								102,144.00

Annual Work Plan

B0398 - China - Beijing

Project: 00138167

Report Date: 7/1/2026

Project Title: SSC Umbrella Project

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128307 Enhancing China's South-South Cooperation for Sustainable Development Goals Attainment	SS Day Workshop	8/1/2021	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	3,000.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	660.00
					30071	GOVERNMENT OF CHINA	75700 - Training, Workshops and Confer	8,000.00
TOTAL								11,660.00
GRAND TOTAL								11,660.00