



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00138217
Project Title: World Banks COVID19

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128383 Turkmenistan COVID-19 response project funded by World Bank . The project complements both WBG and development partner investments in health systems.	Improving COVID-19 Prevention,	10/1/2021	3/31/2024		30011	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	100,000.00
					30011	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	50,473.00
					30011	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	4,973.00
					30011	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	608,707.00
					30011	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	599,414.00
					30011	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	12,432.00
					30011	GOVERNMENT OF TURKMENISTAN	73300 - Rental & Maint of Info Tech Eq	62,162.00
					30011	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	431,254.00



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					30011	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	382,423.00
					30011	GOVERNMENT OF TURKMENISTAN	73500 - Reimbursement Costs	246,774.00
	Improving health system prepa	10/1/2021	3/31/2024		30011	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	318,870.00
					30011	GOVERNMENT OF TURKMENISTAN	73500 - Reimbursement Costs	217,945.00
					30011	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,738,374.00
					30011	GOVERNMENT OF TURKMENISTAN	61100 - Salary Costs - NO Staff	1,056,257.00
					30011	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	73,998.00



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					30011	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,178,256.00
					30011	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	13,054.00
					30011	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	50,033.00
	Project Management, M&E	10/1/2021	3/31/2024		30011	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	31,026.00
					30011	GOVERNMENT OF TURKMENISTAN	71600 - Travel	47,741.00
					30011	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,348.00
					30011	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	38,947.00



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					30011	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	10,749.00
					30011	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	3,597.00
TOTAL								10,240,339.00
GRAND TOTAL								10,240,339.00