Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,880.00
					62000	Global Environment Fund Trustee	71600 - Travel	81,664.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	749.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,267.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,381.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	36,491.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,226.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,521.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,855.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	7,125.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,027.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,801.00
	7. Monitoring & Evaluation	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,057.00
TOTAL								301,129.00
GRAND TOTAL								301,129.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	12,618.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,121.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	162,802.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,121.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	722.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,685.00
					62000	Global Environment Fund Trustee	72500 - Supplies	310.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,063.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,721.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,463.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72500 - Supplies	23.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	848.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,057.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,365.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	71,970.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,286.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,801.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	67,013.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	115,342.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	93,327.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	572.00
					62000	Global Environment Fund Trustee	72500 - Supplies	231.00
	7. Monitoring & Evaluation	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,387.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,582.00
	8. Project Management	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,687.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	262.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	110.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,039.00
TOTAL								736,628.00
GRAND TOTAL								736,628.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	328,168.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	985,897.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	11,025.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	163,879.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,984.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,879.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,291.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,614.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,760.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,235.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,402.00
					62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	30,240.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,337.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,729.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	90,210.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	71,866.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,977.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,635.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,402.00
					62000	Global Environment Fund Trustee	71600 - Travel	44,572.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,990.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,348.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,138.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	82,757.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,726.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,645.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,313.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,315.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,071.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,199.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,017.00
					62000	Global Environment Fund Trustee	71600 - Travel	144,913.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,096.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	130,659.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,241.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,980.00
	7. Monitoring & Evaluation	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,552.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,421.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	8. Project Management	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,313.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,628.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	50,961.00
TOTAL								2,643,085.00
GRAND TOTAL								2,643,085.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	315,970.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	16,125.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,603.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,802.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	405.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,720.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,200.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,011.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	133,865.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,868.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	47,329.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,977.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	24,572.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	855.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	81,650.00
					62000	Global Environment Fund Trustee	72500 - Supplies	863.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,549.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,500.00
	5. Publication & Submission	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72500 - Supplies	9,183.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	39,753.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	94,489.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,499.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	204,237.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	129,745.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,470.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,420.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,202.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	183,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,028.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	26,678.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,529.00
	7. Monitoring & Evaluation	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	8. Project Management	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	40,000.00
TOTAL								1,629,097.00
GRAND TOTAL								1,629,097.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	315,970.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,450.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	86,043.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,201.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,433.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,128.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,552.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,041.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	674.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,569.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,329.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	285.00
					62000	Global Environment Fund Trustee	72500 - Supplies	690.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,582.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	289.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,184.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,046.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	81,650.00
	5. Publication & Submission	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,166.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,673.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	153,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	843.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,464.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,642.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
	8. Project Management	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	4,013.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	35,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
TOTAL								954,667.00
GRAND TOTAL								954,667.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	367,527.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,225.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	103,318.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	2. National Circumstances	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	815.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,837.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,600.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,748.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	337.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,284.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,003.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,214.00
					62000	Global Environment Fund Trustee	72500 - Supplies	172.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,822.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,038.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,676.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71600 - Travel	26,735.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,369.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	843.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	115,000.00
	7. Monitoring & Evaluation	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	8. Project Management	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	55,130.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								852,693.00
GRAND TOTAL								852,693.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00138279 **Report Date:** 7/1/2026

Project Title: BRA21G32 PIMS 6835 5NC

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128471 This Enabling Activity project will assist Brazil to prepare their Fifth National Communication (5NC), as well as their First, Second and Third Biennial Transparency Reports (BTR1, BTR2 and BTR3) required to meet obligations under the Transparency Agenda from UNFCCC (United Nations Framework Convention on Climate Change). These reports will be submitted to the UNFCCC in 2024 (BTR1), 2026 (5NC and BTR2) and 2028 (BTR3).	1. National GHG Inventory	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,976.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	161,140.00
	3. Vulnerability Asses & Adapt	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,098.00
	4. Public Awareness	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,512.00
	6. Prep. & Subm. BUR & BTRs	3/22/2023	4/10/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	111,973.00
TOTAL								382,699.00
GRAND TOTAL								382,699.00