



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00138351

Report Date: 3/29/2024

Project Title: SGP Marine Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128511 The project will results in the capacities of communities and local NGOs strengthened, and the marine environment and coastal habitat improved.	Low Value Grants awardedto NGO	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	72600 - Grants	520,000.00
	UNDP support on Capacity Imp.	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	71300 - Local Consultants	5,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	74500 - Miscellaneous Expenses	1,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	75100 - Facilities & Administration	45,368.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71500 - UN Volunteers	27,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71600 - Travel	10,100.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	75700 - Training, Workshops and Confer	4,000.00
TOTAL							612,468.00	
GRAND TOTAL							612,468.00	



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00128511 The project will results in the capacities of communities and local NGOs strengthened, and the marine environment and coastal habitat improved.	Low Value Grants awardedto NGO	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	72600 - Grants	120,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	75100 - Facilities & Administration	9,600.00
	UNDP support on Capacity Imp.	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	71500 - UN Volunteers	18,080.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71600 - Travel	22,988.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71300 - Local Consultants	628.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	74500 - Miscellaneous Expenses	2,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	75100 - Facilities & Administration	3,594.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	75700 - Training, Workshops and Confer	1,228.00
					TOTAL			
GRAND TOTAL							178,118.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128511 The project will results in the capacities of communities and local NGOs strengthened, and the marine environment and coastal habitat improved.	Low Value Grants awardedto NGO	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	72600 - Grants	223,772.00
	UNDP support on Capacity Imp.	10/4/2021	12/31/2025		30000	DAVID&LUCILE PACKARD FOUNDATION	75700 - Training, Workshops and Confer	28,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71300 - Local Consultants	8,000.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	71600 - Travel	10,100.00
					30000	DAVID&LUCILE PACKARD FOUNDATION	74500 - Miscellaneous Expenses	6,960.00
TOTAL								276,832.00
GRAND TOTAL								276,832.00